

Community Strategic Plan 2027



Comfortable Country Living

Adopted 27 April 2017
096/2017

Imagine Bogan Shire in 2027

What are the Community's hopes and dreams for Nyngan and Bogan Shire?

A strategic planning process helps us to define a particular direction or goal and so to make the necessary decisions on how to allocate our limited resources, including time and money to achieve this goal.

The Bogan Shire Council's Community Strategic Plan (CSP) is an opportunity for the community to have their say and contribute to the future of Nyngan and the Bogan Shire.

It's important to remember that the CSP is driven and owned by the community – it's not Bogan Shire Council's Plan; it is the Community's Plan. Having this Plan will help ensure that Bogan Shire Council operations are aligned to the aspirations and needs of the community.

It provides a mechanism of accountability to the public and a basis for measuring and tracking long-term progress and performance of Council.

The CSP also provides a greater understanding of what Council does and how we will contribute towards achieving our vision of "Comfortable Country Living" into the future.



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About Bogan Shire

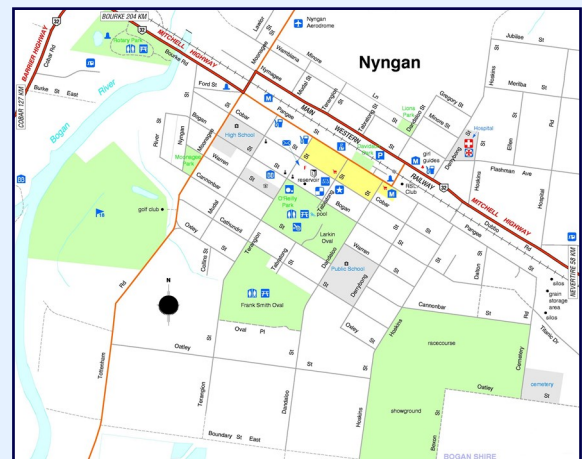
Bogan Shire, situated in Western New South Wales, has an area of 14,610 square kilometres, equivalent to about 1.8% of the State's land surface. The geographical centre of the State lies within the Shire boundaries. The Shire has an estimated population of 3012. Nyngan, the Shire's Administrative Centre, is located on the Bogan River at the junction of the Mitchell and Barrier Highways - an ideal rest point for the weary traveller.

There is an abundance of productive agricultural land for sheep and cattle production and large scale cropping enterprises. Nyngan's farmers are highly competitive on local and international markets and the large quantity of agricultural produce is conducive to the development of value adding industries and marketing ventures.

Nyngan offers warm hospitality and all the facilities of a modern rural township. Three Motels, two Caravan Parks and Hotels provide a choice of accommodation options. Three licensed Clubs cater for entertainment and relaxation. The town also boasts a selection of cafes, restaurants and take-away food outlets for dining.

The Bogan Shire has 1 high school, four primary schools, 1 Early Learning Centre (long day care) , 1 pre-school, a mobile pre-school, and a TAFE Campus. Nyngan's medical needs are catered for by the new Bogan Shire Medical Centre and the Nyngan Health Service (Multi-purpose Health Centre which incorporates a nursing home / aged care complex) and a network of health professionals including three doctors, Allied Health services and Pathology.

The recreational and sporting facilities in Nyngan are excellent and include facilities for bowls, golf, tennis, dancing, swimming, rugby union, rugby league, touch football, cricket, netball, fishing, boating, canoeing, water-skiing, soccer, little athletics and pony club. Whether you are looking for an outback experience or a place to escape the hectic pace of the city life, we hope that a visit to the Bogan Shire will show you what real *"Comfortable Country Living"* is all about.



Mayor's Message

The Bogan Shire community's vision for the future is "Comfortable Country Living". This vision covers a wide variety of aspects that make up the reason so many people are proud to call Bogan Shire their home.

The Bogan Shire Council is dedicated to working with the community and Government agencies towards our vision through the Community Strategic Plan, which draws together, into five strategic themes, the Bogan Shire community's aspirations and ideas for a better future for us all over the next 10 years. Incorporated into the Plan are the outcomes that we want to work towards and the strategies that will get us there.

Our community consultation highlights that people relate to and support a range of activities across all five themes covered by this Strategic Plan. Strong support was expressed during the consultation process for the following, in particular:

- Operation of the Medical Centre
- Housing for Seniors
- Activities / Centre for young people
- Keeping up a good standard of road maintenance
- Reinvigorating the main street shopping area
- Improvements to parks and gardens
- Sporting facilities, including lights for Larkin Oval
- Promoting tourism, including beautifying Nyngan's approaches and signage

I would like to thank all our community members who participated in the development of the Plan; your input, during this process and throughout the four-year term of Council, is vital to ensuring that we deliver on those things that are important to you and I would encourage you and others to continue to contribute to our Plan as it develops into the future.

Development of the Community Plan

The Community Strategic Plan is the highest level plan that a council will prepare. The purpose of the plan is to identify the community's main priorities and aspirations for the future and to plan strategies for achieving these goals. In doing this, the planning process considers the issues and pressures that may affect the community and the level of resources that will realistically be available to achieve its aims and aspirations.

While a council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the local government area, it is not wholly responsible for its implementation. Other partners, such as State agencies and community groups also need to be engaged in delivering the long-term objectives of the plan.

Working with the NSW State Government

In 2011, the NSW State Government launched NSW 2021, which is a 10 year strategic plan to rebuild the economy, return quality services, renovate infrastructure, strengthen our local environment and communities and restore accountability to Government.

The NSW Government plans to localise NSW 2021 and the aspirations, outcomes and strategies identified in the Bogan Shire Community Strategic Plan will help inform the decisions they make in prioritising their actions for our local community.

Phases of the development of the Community Plan include

- Audit by Council
- Meaningful Community Engagement
- Data Collection and Collation
- Community Verification and Validation
- Release and Implementation

Audit by Council

At the start of the process, we took stock of the various reports and plans that had been prepared previously, including our current Management Plan. As a close rural community we were also able to draw on our store of direct feedback relating to existing services and issues of concern in the Shire.

Community Engagement

Meaningful Community Engagement

In December 2016, council adopted a Community Engagement Policy for use in engaging with the local community to develop the Community Strategic Plan.

Council engaged with all sectors of the community to obtain a balanced cross-section of information and input. Our engagement methods included:

- returned community survey forms,
- a workshop attended by Bogan Shire Councillors and senior management,
- a community workshop evening, open to all, with specific invitations going to all community groups and organisations, service clubs and other interests groups in the Shire,
- a workshop with the Nyngan High School SRC,
- a creative writing and drawing competition involving all the primary schools,
- direct feedback to the Councillors and the General Manager.

This input has been incorporated into the Community Strategic Plan, organised under headings that reflect the main themes SRC coming out of our community consultation.



Community Engagement (continued)

Primary School Art and Writing Challenge

As part of the process for developing our Plan, we were keen for our school students to share ideas with us on what they think Nyngan and surrounding areas in our Shire should be like in the future.

With this in mind we asked the primary students to participate in a creative activity that expressed what living here in the future might be like. We asked the years 3 and 4 to draw us a picture and years 5 and 6 to write us a short story, poem or quote.

Imagine Bogan Shire in 2027 - Year 3 and 4 Drawing Challenge



Macy Griffiths - Year 3
St Joseph's School



Tasi Dhedheya - Year 3
St Joseph's School

Community Engagement (continued)



Chloe English - Year 3
St Joseph's School



Gemma Boland - Year 4
St Joseph's School



Hollie Smith - Year 4
St Joseph's School



Mia Hancock - Year 3
St Joseph's School

Community Engagement (continued)

Imagine Bogan Shire in 2030 - Year 5 and 6 Writing Challenge (unedited)

In 2030 Nyngan will have a zoo with all kinds of animals from around the globe. Tourists will come from all over Australia, while they visit they can also visit the Big Bogan and his family.
Annie Dedman

By Annie Dedman - Year 6
St Joseph's School

In 2030, Nyngan will have a pet shop with puppies, pugs, cats, birds, fish, budgies. It will be a small store with lots more pets.
by Jack Melchior

By Jack Melchior - Year 6
St Joseph's School

In 2030 Nyngan will have a Digital Tour of the town with information about Nyngan on small hand held devices with ear phones. Bikes could be hired to tour the town.
from Kayne Taylor

By Kayne Taylor - Year 5
St Joseph's School

In 2030 NYNGAN will have a town youth Centre which will have a gymnasium. It will also have other like an inflatable world. A lazer tag will be awesome. also bubble soccer would be cool. So a town youth Centre would make NYNGAN Great.
What an improvement this would be!

By Jasmine Bourke - Year 5
St Joseph's School

Community Engagement (continued)

In 2030, Nyngan will have
4 carp musters each year
so we can get rid of all the
carp in the river and put in
more yellow bellies and cooi and
it will attract more fisherman
and say good things about our
home town

Finlay
Jack Finlay

By Jack Finlay - Year 6
St Joseph's School

In Nyngan 2030

I think that the swimming pool
will need to be a bit bigger pool
with free entry and a little pool
for the little kids that's better than
is, water slides, tip buckets and water fall
like a water theme park

Bella Rufus
SJS

By Bella Rufus - Year 5
St Joseph's School

In 2030 Nyngan will have a
'Kids mall!' with a lollyshop,
flipout, ice-cream land, inflatable
world, Birthday party mania,
and a dance studio!!! how

Awesome, our town would be even
better than it is now!!!

By Lucy-Jane Dowling - Year 5
St Joseph's School

In 2030 Nyngan will have
a movie theatre so we can
watch a movie in nyngan
in stead of travelling to Dubbo.
So we can eat yummy
pop corn and other stuff.

By Tyson Deebank - Year 6
St Joseph's School

Community Engagement (continued)

High School Engagement Workshop

We consider our Youth to be one of the most important demographics in our Shire. With this in mind we were eager to engage with our High School students and have them share ideas with us on what they think Nyngan and surrounding areas in our Shire should be like in the future.

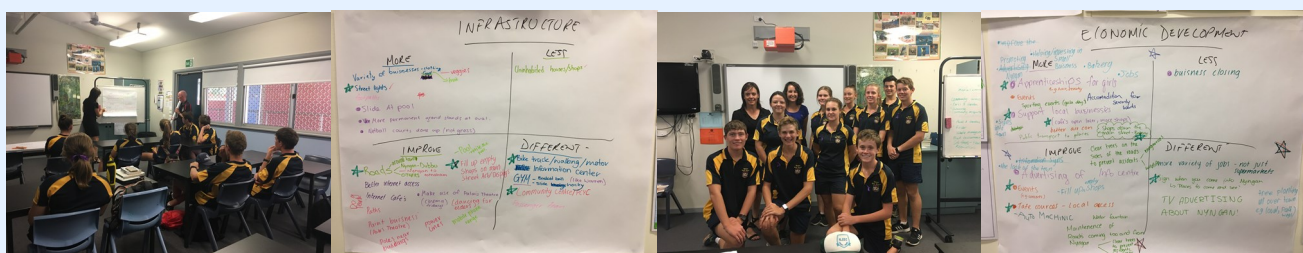
We asked the students to participate in a workshop which would give them the opportunity to express their thoughts and ideas on what living here in the future might be like, what we would like to see more of, what would there be less of, what could we improve and how would it look or feel different? They were very enthusiastic and we were rewarded with some great concepts and food for thought.

What we love about our Shire

- ◇ The Community Spirit
- ◇ Our access to great facilities such as the river, the sporting fields, and parks
- ◇ Fun events in town such as the Show, Races, Carp Muster
- ◇ All the different sports available to play
- ◇ The people and the space

What we can do to enhance and improve our Shire

- ◇ More promotion of the history of Nyngan
- ◇ Improve skate park and bike track
- ◇ Improve and upgrade the Palais Theatre
- ◇ Develop a Youth/Community Centre
- ◇ Specialised services at the Medical Centre such as Mental Health
- ◇ Increased facilities for people with disabilities
- ◇ Enhance our parks and gardens with flowers and trees
- ◇ Reduced waste around our town including the river corridor
- ◇ Increased businesses in town to help fill the shop fronts
- ◇ Enhance tourism with signage, advertising and promotion of our Shire
- ◇ More community events; examples include Big Bogan Festival (dress up), movie nights, games and activities, Colour Run, Mud Run, Sporting events



Creating and Exhibiting the Plan

Data Collection and Collation

Following the first stage of the engagement process we considered all the information that had come out of our earlier audit and compared it with what the community was telling us about their aspirations and ideas to develop goals and outcomes for Bogan Shire in 2027. These are grouped into 5 main themes:

- Social
- Infrastructure
- Environmental
- Economic
- Civic Leadership

Linked to each of the goals and outcomes are our strategies to achieve them. These are listed on pages 17 to 36 and form the heart of this Community Strategic Plan.

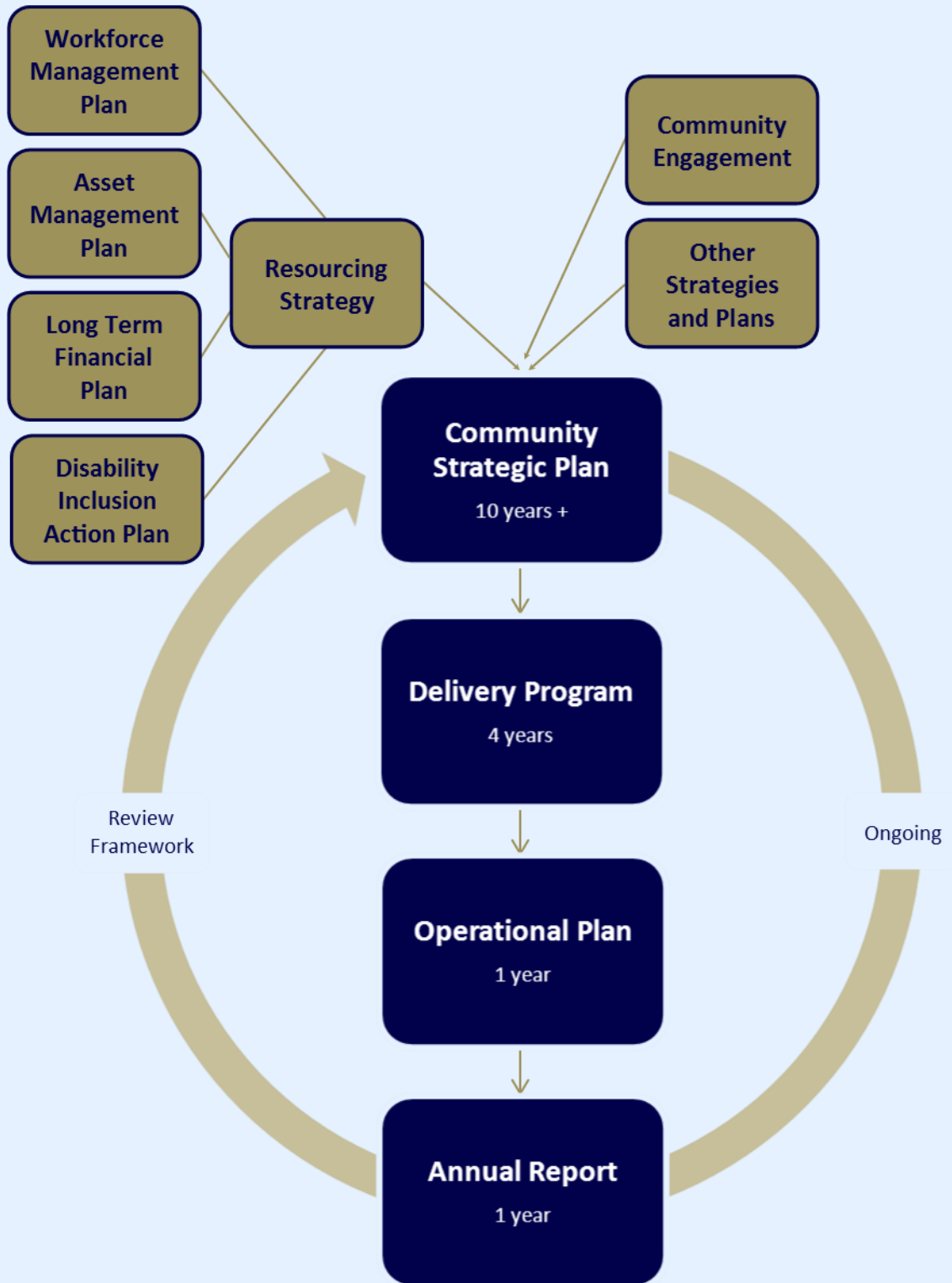
Community Verification and Validation

Council considered a draft version of the CSP incorporating community feedback and, with amendments, approved the publication of the draft for public exhibition and comment. Each of the organisations that attended the community workshop was invited to a discussion session held during the exhibition period which was also advertised as an open invitation to the whole community. Feedback from the community was considered by Council and a final draft CSP prepared.

Release and Implementation

The final draft of the Community Strategic Plan was adopted by Council on 27 April 2017 and has been used in the development of Council's 2017/2021 Delivery Program and 2017/2018 Operating Plan and Budget.

Planning & Reporting Framework



Our Vision, Our Mission

To provide a comfortable country lifestyle by progressively improving the level of appropriate facilities and services and encouraging growth and economic development that is responsive to the needs of the community

1-Social

Goal - An inclusive community that works together and is able to access services and opportunities to support our comfortable country living. .



1.1 Social and Cultural

Outcome: Our community enjoys and actively participates in our rich culture, social environment

	Strategy	Who	When	Council's Role	Measure of Success
1.1.1	Continue to support and create opportunities for community festivals, events and cultural activities through planning, marketing, direct involvement and	Council	Ongoing	Direct	Events & Activities Held
1.1.2	Support all local communities, heritage and cultural groups to reconnect to, preserve and share our Shire's heritage and social history, and continue to promote the attractions that contribute to the	Council	Ongoing	Direct	Cultural Heritage & History Preserved
1.1.3	Identify, respect and preserve sites and items of	Community	Ongoing	Partnership	Heritage Based
1.1.4	Develop and support volunteer groups to carry out functions and projects for the benefit of the	Community & Council	Short Term & Ongoing	Partnership	Completed Activities / Projects



1-Social

1.2 Community Centres

Outcome: Our community uses and values the educational, recreational and social opportunities provided by our community centres.

	Strategy	Who	When	Council's Role	Measure of Success
1.2.1	Provide and maintain Nyngan Pool facilities to cater for a variety of users.	Council	Long Term Seasonal & Ongoing	Direct	Meet standards / Customer Satisfaction
1.2.2	Maintain and improve our parks, gardens and playgrounds to promote their use and enjoyment by the whole community and our visitors.	Council	Long Term & Ongoing	Direct	Maximised Usage. Maintenance Program
1.2.3	Maintain and improve our sports grounds and active recreational facilities to promote the good health and well-being of the community through the diversity of sport and recreation on offer.	Community & Council	Long Term & Ongoing	Partnership	Maximised Usage. Maintenance Program Completed
1.2.4	Provide well maintained community halls and other similar facilities for community use.	Community & Council	Ongoing	Partnership	Well Maintained Halls
1.2.5	Provide well maintained Shire showground and equestrian facilities for community use.	Council	Medium Term & Ongoing	Direct	Maximised Usage. Maintenance Program
1.2.6	Support development of a youth centre that is maintained for recreational, educational and cultural activities.	Community / Council	Ongoing	Direct	Youth Centre Well Utilised
1.2.7	Provide and promote quality Library services.	Council	Long Term & Ongoing	Direct	Comprehensive Range Available, Customer



1.3 Inclusive Communities

Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.

	Strategy	Who	When	Council's Role	Measure of Success
1.3.1	Provide childcare facilities, preschools, after hours care and playgroups that meet the needs of the whole community.	Community, Council & Private Providers	Ongoing	Partnership	Safe Environments Provided
1.3.2	Provide opportunities for young people to be actively engaged in the development, design and planning of educational and other programs, services and infrastructure in which they are a stakeholder or user group.	Community & Council	Ongoing	Partnership	Increased Youth Engagement
1.3.3	Work with the community and Government agencies to understand issues and lobby Government to address them.	Council	Ongoing	Advocate	Increased Participation Levels
1.3.4	Identify and support the social services needs of people with disabilities in the community and provide infrastructure to support assisted and independent living and social interaction.	Government Agencies, Private Providers	Ongoing	Advocate	Sustainable Service Delivery
1.3.5	Identify and support a range of recreational, sporting and other opportunities for personal development, interaction and healthy lifestyle for seniors through education, support networks and facilities.	Government Agencies, Private Providers	Ongoing	Advocate	Increased Participation Levels
1.3.6	Identify and support the social services needs of older people and active seniors in the community and provide infrastructure to support assisted and independent living and social interaction.	Government Agencies, Private Providers	Ongoing	Advocate	Increased Participation Levels

1.5 Education

Outcome: Access to opportunities for education at all levels.

	Strategy	Who	When	Council's Role	Measure of Success
1.5.1	Provide a range of high quality primary and secondary education and vocational training facilities and opportunities.	Government Agencies	Ongoing	Advocate	High Participation & Completion of Studies
1.5.2	Provide support and encouragement for local people to obtain work in Bogan Shire after completing tertiary education.	Government Agencies & Council	Ongoing	Advocate	Completion of Studies & Working in Bogan Shire

1-Social

1.5 Public Health

Outcome: Our community has access to the medical services, facilities and programs it needs to

	Strategy	Who	When	Council's Role	Measure of Success
1.5.1	Work with the community and the State Government to ensure medical, dental, specialist, mental health and allied health services and facilities meet the needs of	Community & Council & Government Agencies	Short Term & Ongoing	Direct	Adequate Health Services

1.6 Emergency Services

Outcome: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.

	Strategy	Who	When	Council's Role	Measure of Success
1.6.1	Protect people and property from fire related incidents.	Government Agencies	Ongoing	Advocate	Protected Community
1.6.2	Provide an appropriate level of ambulance services for the community.	Government Agencies	Ongoing	Advocate	Adequate Services Available
1.6.3	Improve community safety and maintain low crime levels.	Government Agencies &	Ongoing	Partnership & Advocate	Safe & Low Crime Community





2-Infrastructure

Goal - Construct and manage reliable and efficient community assets that provide access to quality services.



2.1 Transport Networks

Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.

	Strategy	Who	When	Council's Role	Measure of Success
2.1.1	Efficient local and regional transport networks that meet community and business needs.	Council	Short Term & Ongoing	Direct	Asset Mgt Plan Implemented
2.1.2	Maintain state road networks to ensure provision of efficient transport links.	State Government	Short Term & Ongoing	Partnership	Community Satisfaction

2.2 Rail Services

Outcome: Our rail connection remains a cost-effective and reliable alternative for freight transport.

	Strategy	Who	When	Council's Role	Measure of Success
2.2.1	Encouraged increased use of rail for transporting agricultural and mining products.	Private Provider	Short Term & Ongoing	Advocate	Services are Maintained to

2-Infrastructure

2.3 Water

Outcome: We have access to a secure water supply that is well-managed to provide us with a

	Strategy	Who	When	Council's Role	Measure of Success
2.3.1	Provide a financially viable, efficient, permanent potable water supply for Nyngan that meets best practice and has sufficient capacity for current and	Council	Medium Term & Ongoing	Direct	Compliance with Strategic Business Plans for Water
2.3.2	Enhance the security of our water supply, ensuring long term drought management plans are developed	State Government	Short Term & Ongoing	Partnership	Water Security Objectives Met

2.4 Sewerage

Outcome: We have a reliable, safe and cost effective sewerage service.

	Strategy	Who	When	Council's Role	Measure of Success
2.4.1	Provide a financially viable and efficient sewerage system that meets best practice and has sufficient capacity for current and projected growth	Council	Medium Term & Ongoing	Direct	Compliance with Strategic Business Plan for Sewer
2.4.2	Ensure effective management of liquid trade waste.	Council	Short Term & Ongoing	Direct	Council Trade Waste Policy

2.5 Communication Networks

Outcome: The community has access to the latest communications infrastructure and technology to facilitate communications for learning, business and providing services to our

	Strategy	Who	When	Council's Role	Measure of Success
2.5.1	Maximise the coverage and availability of telecommunications infrastructure across the Shire.	Government Agencies & Private	Ongoing	Advocate	Increased Availability & Variety

2-Infrastructure



3- Environmental

Goal - To support, enhance and preserve the environment of our shire through sound planning and management practices to ensure a sustainable, healthy and safe community.



3- Environmental

3.1 Built Environment

Outcome: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.

	Strategy	Who	When	Council's Role	Measure of Success
3.1.1	Conduct periodic reviews of Council's planning instruments to ensure that land use planning supports the long term sustainability of our local communities and our economy.	Council	Ongoing	Direct	Land Available for Expansion
3.1.2	Development complies with Planning legislation, Local Government Act, Building Code of Australia and Local Council Policies.	Council	Ongoing	Direct	LEP Adopted
3.1.3	Ensure our community's buildings are safe, healthy and maintained.	Council	Ongoing	Direct	Increased Compliance
3.1.4	Develop and implement flood management plans for all urban flood plain areas.	Council	Ongoing	Direct	Plan Implemented

3.2 Waste and Recycling

Outcome: Our waste stream is effectively managed, reducing waste to landfill and maximising resource recovery through recycling.

	Strategy	Who	When	Council's Role	Measure of Success
3.2.1	Provide efficient and cost effective kerbside collection of solid and recyclable waste.	Council	Ongoing	Direct	Increased Services Delivered
3.2.2	Operate the Bogan Shire waste facilities to comply with standards and regulations, ensuring it is environmentally sound.	Council	Ongoing	Direct	Compliance with Landfill Environmental Management Plan



3-Environmental

3.3 Natural Environment

Outcome: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.

	Strategy	Who	When	Council's Role	Measure of Success
3.3.1	Provide safe, high quality, well serviced and maintained parks.	Council	Ongoing	Direct	Well Presented & Used
3.3.2	Protect and improve the amenity of the river corridor to enhance and increase utilisation for a range of recreational activities.	Council	Ongoing	Direct	Increased Use
3.3.3	Provide a clean and pleasant streetscape, ensuring regular street sweeping and cleaning of public spaces.	Council	Ongoing	Direct	Community Feedback
3.3.4	Implement programs which foster responsible and protective behaviours towards reducing waste and litter pollution.	Council	Ongoing	Direct	Community Feedback
3.3.5	Protect, preserve and enhance Bogan Shire's natural environments, waterways, flora and fauna through responsible development and management.	Government Agencies & Council	Ongoing	Partnership	Environment & Assets Preserved
3.3.6	Meet Council's obligations under the Biodiversity Act 2015 in respect of maintenance of noxious weeds.	Government Agency &	Short Term & Ongoing	Partnership	Obligations Met

3.4 Health, Safety and Regulation

Outcome: Council meets its compliance and regulatory obligations concerning public health.

	Strategy	Who	When	Council's Role	Measure of Success
3.4.1	Liaise with Local Liquor Accord to ensure compliance strategies are maintained to maximise public health and safety.	NSW Police & Community	Ongoing	Partnership	Increased Compliance
3.4.2	Ensure compliance with Safe Foods Standards.	Council	Ongoing	Direct	Increased Compliance
3.4.3	Continue ongoing management and control of companion animals and ensure owner compliance	Council	Ongoing	Direct	Increased Compliance

3-Environmental



4-Economic

Goal - A vibrant local economy with a diversity of successful businesses that provide local employment opportunities and contribute to a prosperous community.



4.1 Local Industries and Business

Outcome: Local industries, including tourism, and the business that support them continue to

	Strategy	Who	When	Council's Role	Measure of Success
4.1.1	Support and promote our local business and industry, to identify gaps and develop initiatives for sustainable economic growth and local employment	Council, Government Agencies,	Short Term	Direct	Increased Retail Outlets
4.1.2	Support agricultural businesses so that they have the capacity to be a significant contributor to the local, regional and national economy.	Government Agencies & Private	Ongoing	Advocate	Strong Agricultural Sector
4.1.3	Work in conjunction with mining companies to obtain mutual benefit from an abundance of natural mining resources which provide our shire with opportunities for local economic growth and	Mines & Council	Medium Term & Ongoing	Partnership	Increased Economic Development



4- Economic

4.2 Tourism

Outcome: Bogan Shire is regarded as a welcoming and attractive place for people to live and

	Strategy	Who	When	Council's Role	Measure of Success
4.2.1	Develop and implement a tourism strategy which includes the identification of potential opportunities for growth and new tourism products through	Community & Council	Ongoing	Direct & Partnership	Increased Visitation
4.2.2	Provide a welcoming aesthetic on the approaches to town.	Community & Council	Medium Term &	Partnership	Community Feedback

4.3 Public Transport and Air Services

Outcome: We have reliable, cost-effective and regular public transport and air services linking the

	Strategy	Who	When	Council's Role	Measure of Success
4.3.1	Identify gaps and opportunities and engage with stakeholders, to investigate options for improved	Council	Short Term & Ongoing	Direct	Community Feedback
4.3.2	Maintain airport facilities to meet required	Council	Short Term	Direct	Compliance with



4-Economic



5-Civic Leadership

Goal - Strong, transparent and effective governance with an actively engaged community to ensure we remain Fit For The Future.

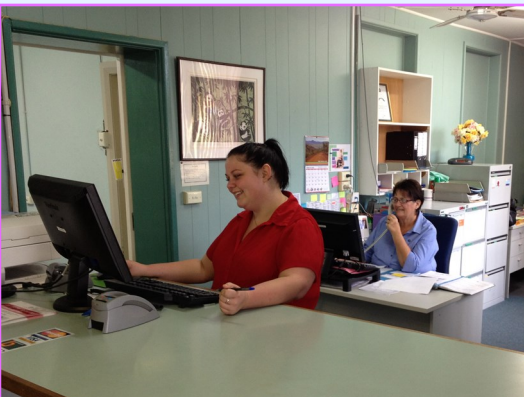


5-Civic Leadership

5.1 Leadership, Advocacy and Governance

Outcome: Open, transparent and effective local government.

	Strategy	Who	When	Council's Role	Measure of Success
5.1.1	Facilitate purposeful engagement and consultation with the community and other stakeholders to progress the outcomes of the Community Strategic	Council	Ongoing	Direct	Programs Delivered
5.1.2	Provide accountability to the community by regularly reporting on Council activities through the publication of statutory reports, business papers,	Council	Ongoing	Direct	Effective Community Engagement
5.1.3	Councillors represent the interests of the community	Council	Ongoing	Direct	Council Meetings
5.1.4	Maintain effective partnerships through regional and industry bodies to collaborate on matters of mutual interest and lobby collectively on behalf of the community.	Community & Council & Government Agencies	Ongoing	Partnership	Programs Delivered
5.1.5	Councillors take pride in our community, are inclusive and respectful, work together to get things	Council	Ongoing	Direct	Community and Staff Feedback



5-Civic Leadership

5.2 Managing our Business

Outcome: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.

	Strategy	Who	When	Council's Role	Measure of Success
5.2.1	Undertake sound financial planning, management and reporting to fulfil our stewardship responsibilities and ensure that Bogan Shire Council remains financially viable.	Council	Ongoing	Direct	Strong Financial Position
5.2.2	Manage our people effectively to ensure Council meets its goals and can implement its mission and deliver on its vision.	Council	Ongoing	Direct	Favourable Workforce Data
5.2.3	Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.	Council	Ongoing	Direct	Asset Management Plans Implemented
5.2.4	Manage Council's operations effectively and on business-like principles to maximise service delivery for the community.	Council	Ongoing	Direct	Community Feedback
5.2.5	Implement Council's Fit for the Future Action Plan to ensure that we retain our autonomy as a financially viable independent Council.	Council	Short Term & Ongoing	Direct	Continue to meet FFF criteria

5.3 Disaster Management

Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from emergencies.

	Strategy	Who	When	Council's Role	Measure of Success
5.3.1	Facilitate the Local Emergency Management Committee to ensure a co-ordinated response by all agencies having responsibilities and functions in emergencies.	Government Agencies & Council	Short Term & Ongoing	Partnership & Advocacy	Well Resourced Emergency Services & Effective Disaster

Monitoring Progress

Our Community Strategic Plan (CSP) is an ongoing document that will require evaluation and adjustments as the community evolves and circumstances change.

Measuring and assessing the CSP is an ongoing process involving the community, government agencies and Council. We need to evaluate progress periodically to ensure that we are on track to achieve our vision, 'Comfortable Country Living'.

This evaluation, on the extent to which we have achieved our Vision, Goals and Outcomes will be done as part of Council's legislative reporting framework set out below.

Report	Timing	Objective
Budget Review statement	Every 3 months	Shows, by reference to the estimate of income and expenditure set out in the statement of Council's revenue policy included in the Operational Plan for the relevant year, a revised estimate of the income and expenditure for that year.
Delivery Program progress report	Every 6 months	Report on progress with respect to the principal activities detailed in the Delivery Program.
Annual Report	Every 12 months	Report on the achievements in implementing the Delivery Program and the effectiveness of the principal activities undertaken in achieving the objectives in the Community Strategic Plan at which those activities are directed.
End of Term report	30 November in year in which an ordinary election is held.	Report on the council's achievements in implementing the Community Strategic Plan over the previous four years.

The community will have a chance to revisit the Community Strategic Plan every four years when its new council is elected. It may wish to change the priorities or objectives of the Community Strategic Plan if something significant has happened during that period, or revise the strategies if a particular course of action hasn't proved effective.





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