

Community Strategic Plan 2032



Comfortable Country Living

Imagine Bogan Shire in 2032

What are the Community's hopes and dreams for Nyngan and Bogan Shire?

A strategic planning process helps us to define a particular direction or goal and so to make the necessary decisions on how to allocate our limited resources, including time and money to achieve this goal.

The Bogan Shire Council's Community Strategic Plan (CSP) is an opportunity for the community to have their say and contribute to the future of Nyngan and the Bogan Shire.

It's important to remember that the CSP is driven and owned by the community – it's not Bogan Shire Council's Plan; it is the Community's Plan. Having this Plan will help ensure that Bogan Shire Council operations are aligned to the aspirations and needs of the community.

It provides a mechanism of accountability to the public and a basis for measuring and tracking long -term progress and performance of Council.

The CSP also provides a greater understanding of what Council does and how we will contribute towards achieving our vision of "Comfortable Country Living" into the future.



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About Bogan Shire

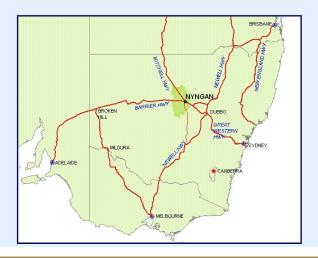
Bogan Shire, situated in Western New South Wales, has an area of 14,610 square kilometres, equivalent to about 1.8% of the State's land surface. The geographical centre of the State lies within the Shire boundaries. The Shire has an estimated population of around 3000. Nyngan, the Shire's Administrative Centre, is located on the Bogan River at the junction of the Mitchell and Barrier Highways - an ideal rest point for the weary traveller.

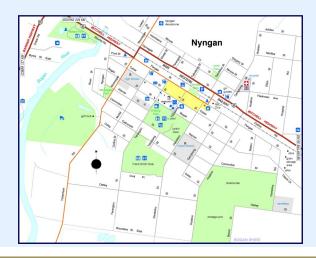
There is an abundance of productive agricultural land for sheep and cattle production and large scale cropping enterprises. Nyngan's farmers are highly competitive on local and international markets and the large quantity of agricultural produce is conducive to the development of value adding industries and marketing ventures.

Nyngan offers warm hospitality and all the facilities of a modern rural township. Three Motels, two Caravan Parks and Hotels provide a choice of accommodation options. Three licensed Clubs cater for entertainment and relaxation. The town also boasts a selection of cafes, restaurants and takeaway food outlets for dining.

The Bogan Shire has 1 high school, four primary schools, 1 Early Learning Centre (long day care), 1 pre-school, a mobile pre-school, and a TAFE Campus. Nyngan's medical needs are catered for by the Bogan Shire Medical Centre and the Nyngan Health Service (Multi-purpose Health Centre which incorporates a nursing home / aged care complex) and a network of health professionals including four doctors, Allied Health services and Pathology.

The recreational and sporting facilities in Nyngan are excellent and include facilities for bowls, golf, tennis, dancing, swimming, rugby union, rugby league, touch football, cricket, netball, fishing, boating, canoeing, water-skiing, soccer, little athletics and pony club. Whether you are looking for an outback experience or a place to escape the hectic pace of the city life, we hope that a visit to the Bogan Shire will show you what real "Comfortable Country Living" is all about.





Mayor's Message

The Bogan Shire community's vision for the future is "Comfortable Country Living". This vision covers a wide variety of aspects that make up the reason so many people are proud to call Bogan Shire their home.

The Bogan Shire Council is dedicated to working with the community and Government agencies towards our vision through the Community Strategic Plan, which draws together, into five strategic themes, the Bogan Shire community's aspirations and ideas for a better future for us all over the next 10 years. Incorporated into the Plan are the outcomes that we want to work towards and the strategies that will get us there.

Our community consultation highlights that people relate to and support a range of activities across all five themes covered by this Strategic Plan. Strong support was expressed during the consultation process for the following, in particular:

- Increased availability of housing to purchase and to rent
- Continued focus on health care, both in operations of the Bogan Shire Medical Centre as well
 as ensuring a range of services are available at the Nyngan MPS
- Supporting local business and tourism, including main street improvements, museums and Visitor Information Centre
- Continuing to have a tidy and vibrant town
- Promoting more employment particularly for local youth leaving school
- Further cultural opportunities for all residents

I would like to thank all our community members who participated in the development of the Plan; your input, during this process and throughout the three-year term of Council, is vital to ensuring that we deliver on those things that are important to you and I would encourage you and others to continue to contribute to our Plan as it develops into the future.

Glen Neill

Mayor

Development of the Community Strategic Plan

The Community Strategic Plan is the highest level plan that a council will prepare. The purpose of the plan is to identify the community's main priorities and aspirations for the future and to plan strategies for achieving these goals. In doing this, the planning process considers the issues and pressures that may affect the community and the level of resources that will realistically be available to achieve its aims and aspirations.

While a council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the local government area, it is not wholly responsible for its implementation. Other partners, such as State agencies and community groups also need to be engaged in delivering the long-term objectives of the plan.

Phases of the development of the Community Plan include

- → Audit by Council
- → Meaningful Community Engagement
- → Data Collection and Collation
- → Community Verification and Validation
- → Release and Implementation

Audit by Council

At the start of the process, we took stock of the various reports and plans that had been prepared previously, including our current Strategic Plan. As a close rural community we were also able to draw on our store of direct feedback relating to existing services and issues of concern in the Shire.

Community Engagement

Meaningful Community Engagement

In February 2022, council adopted a Community Engagement Policy for use in engaging with the local community to develop the Community Strategic Plan.

Council engaged with all sectors of the community to obtain a balanced cross-section of information and input. Our engagement methods included:

- → returned community survey forms,
- → a workshop attended by Bogan Shire Councillors and senior management,
- → a community workshop evening, open to all, with specific invitations going to all community groups and organisations, service clubs and other interests groups in the Shire,
- → a workshop with the Nyngan High School SRC,
- → a creative writing and drawing competition involving all the primary schools,
- → direct feedback to the Councillors and the General Manager.

This input has been incorporated into the Community Strategic Plan, organised under headings that reflect the main themes coming out of our community consultation.



Primary School Art and Writing Challenge

As part of the process for developing our Plan, we were keen for our school students to share ideas with us on what they think Nyngan and surrounding areas in our Shire should be like in the future.

With this in mind we asked the primary students to participate in a creative activity that expressed what living here in the future might be like. We asked the years 3 and 4 to draw us a picture and years 5 and 6 to write us a short story, poem or quote.

Imagine Bogan Shire in 2032 - Year 3 and 4 Drawing Challenge



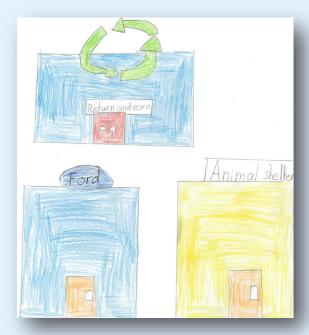
<u>Seanna</u> Girilambone Public School



<u>Emily</u> Nyngan Public School



<u>Georgia</u> Girilambone Public School



<u>Charlie</u> Girilambone Public School



<u>Addison</u> Nyngan Public School



<u>Ella</u> Girilambone Public School

Imagine Bogan Shire in 2032 - Year 5 and 6 Writing Challenge (unedited)

Nyngan Public School

I would like an ice cream shop because Nyngan has never had one and I think its time we get one! We can have yummy flavours there and also in summer time its really hot so you could get an ice cream!

- Indie

I would like a new smoother road for bikes and scooter paths because the road has bumps on it.

- Ruby

I would like to have a play area near the park for babies because the skate park is dangerous and too many big kids riding around. The park has bark chips and babies try to eat them.

- Willow

for more walking
tracks so we can explore
the town and even take
your dog or cat for a walk.
Walking is still counted as a
exercise!

- Max

Nyngan Public School

First, I would like a BMX track so Kids can have fun on their BMX bikes because they are fun to ride. Next, I would like a heated slide and a heated pool so Kids can have a great time because it can also be used by adults too.

- Max

I would like to
have a new clothes
store in Nyngan because
then we can just go to the
shops and buy clothes instead of
going all the way to Dubbo.

- Joanna

High School Engagement Workshop

We consider our Youth to be one of the most important demographics in our Shire. With this in mind we were eager to engage with our High School students and have them share ideas with us on what they think Nyngan and surrounding areas in our Shire should be like in the future.

We asked students to participate in a workshop which would give them the opportunity to express their thoughts and ideas on what living here in the future might be like. They were very enthusiastic and we were rewarded with some great concepts and food for thought.

What there would be less of

- ♦ Bumpy roads (Nyngan Township)
- ♦ Empty shops and buildings
- ♦ Stray dogs
- ♦ People moving away

What there would be more of

- ♦ Shops, including bakery and other retail
- Post-school pathways to employment
- ♦ Local artwork / murals (e.g. silo paintings)
- ♦ Public bubblers
- Mental health services
- ♦ General health services
- ♦ Community / cultural activities
- ♦ Younger demographic and families

Creating and Exhibiting the Plan

Data Collection and Collation

Following the first stage of the engagement process we considered all the information that had come out of our earlier audit and compared it with what the community was telling us about their aspirations and ideas to develop goals and outcomes for Bogan Shire in 2032. These are grouped into 5 main themes:

- → Social
- → Infrastructure
- → Environmental
- → Economic
- → Civic Leadership

Linked to each of the goals and outcomes are our strategies to achieve them. These are listed on pages 16 to 36 and form the heart of this Community Strategic Plan.

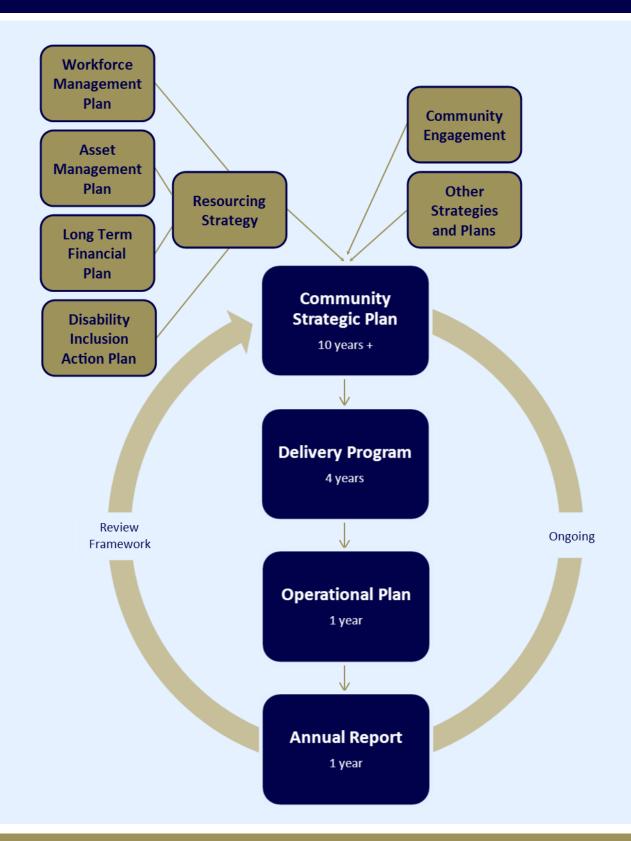
Community Verification and Validation

Council considered a draft version of the CSP incorporating community feedback and, with amendments, approved the publication of the draft for public exhibition and comment. Each of the organisations that attended the community workshop was invited to a discussion session held during the exhibition period which was also advertised as an open invitation to the whole community. Feedback from the community was considered by Council and a final draft CSP prepared.

Release and Implementation

The final draft of the Community Strategic Plan will be adopted by Council on 23 June 2022 and has been used in the development of Council's 2022/2025 Delivery Program and 2022/2023 Operating Plan and Budget.

Planning & Reporting Framework



Our Vision, Our Mission



1-Social

Goal - An inclusive community that works together and is able to access services and opportunities to support our comfortable country living.



1.1 Social and Cultural

Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.

	Strategy	Who	When	Council's Role	Measure of Success
1.1.1	Continue to support and create opportunities for community festivals, events and cultural activities through direct involvement or assistance to community groups.	Council	Ongoing	Direct	Events & Activities Held
1.1.2	Support our community groups to reconnect to, preserve and share our Shire's heritage and social history, and continue to promote the attractions that contribute to the cultural and economic development of the Shire.	Council	Ongoing	Direct	Cultural Heritage & History Preserved
1.1.3	Identify, respect and preserve sites and items of historical significance.	Community & Council	Ongoing	Partnership	Heritage Based Study Completed
1.1.4	Develop and support volunteer groups to carry out functions and projects for the benefit of the community and volunteers.	Community & Council	Short Term & Ongoing	Partnership	Completed Activities / Projects





1.2 Community Centres

Outcome: Our community uses and values the educational, recreational and social opportunities provided by our community centres.

	Strategy	Who	When	Council's Role	Measure of Success
1.2.1	Provide and maintain Nyngan Pool facilities to cater for a variety of users.	Council	Long Term Seasonal & Ongoing	Direct	Meet standards / Customer Satisfaction
1.2.2	Maintain and improve our parks, gardens and playgrounds to promote their use and enjoyment by the whole community and our visitors.	Council	Long Term & Ongoing	Direct	Maximised Usage. Maintenance Program Completed
1.2.3	Maintain and improve our sports grounds and active recreational facilities to promote the good health and well-being of the community through the diversity of sport and recreation on offer.	Community & Council	Long Term & Ongoing	Partnership	Maximised Usage. Maintenance Program Completed
1.2.4	Provide well maintained community halls and other similar facilities for community use.	Community & Council	Ongoing	Partnership	Well Maintained Halls
1.2.5	Provide well maintained Shire showground and equestrian facilities for community use.	Council	Medium Term & Ongoing	Direct	Maximised Usage. Maintenance Program Completed
1.2.6	Provide well-maintained Youth and Community Centre with opportunities for recreational, educational and cultural activities.	Community & Council	Ongoing	Partnership	Youth Centre Well Utilised
1.2.7	Provide and promote quality Library services.	Council	Long Term & Ongoing	Direct	Comprehensive Range Available, Customer Satisfaction



1.3 Inclusive Communities

Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.

	Strategy	Who	When	Council's Role	Measure of Success
1.3.1	Provide long day care facilities, preschools, before and after school care and playgroups that meet the needs of the community.	Community, Council & Private Providers	Ongoing	Direct & Advocate	Safe Environments Provided
1.3.2	Provide opportunities for young people to be actively engaged in the development, design and planning of educational and other programs, services and infrastructure in which they are a stakeholder or user group.	Community & Council	Ongoing	Partnership	Increased Youth Engagement
1.3.3	Work with the community and Government agencies to understand issues and lobby Government to address them.	Council	Ongoing	Advocate	Increased Participation Levels
1.3.4	Identify and support the social services needs of people with disabilities in the community and provide infrastructure to support assisted and independent living and social interaction.	Government Agencies, Private Providers	Ongoing	Advocate	Sustainable Service Delivery
1.3.5	Identify and support a range of recreational, sporting and other opportunities for personal development, interaction and healthy lifestyle for seniors through education, support networks and facilities.	Government Agencies, Private Providers	Ongoing	Advocate	Increased Participation Levels
1.3.6	Identify and support the social services needs of older people and active seniors in the community and provide infrastructure to support assisted and independent living and social interaction.	Government Agencies, Private Providers	Ongoing	Direct & Advocate	Increased Participation Levels

1.4 Education

Outcome: Access to opportunities for education at all levels.

	Strategy	Who	When	Council's Role	Measure of Success
1.4.1	Provide a range of high quality primary and secondary education and vocational training facilities and opportunities.	Government Agencies	Ongoing	Advocate	High Participation & Completion of Studies
1.4.2	Provide support and encouragement for local people to obtain work in Bogan Shire after completing tertiary education.	Government Agencies & Council	Ongoing	Advocate	Completion of Studies & Working in Bogan Shire

1-Social

1.5 Public Health

Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health.

	Strategy	Who	When	Council's Role	Measure of Success
1.5.1	Work with the community and the State Government to ensure medical, dental, specialist, mental health and allied health services and facilities meet the needs of residents and visitors.	Community & Council & Government Agencies	Short Term & Ongoing	Direct & Advocate	Adequate Health Services

1.6 Emergency Services

Outcome: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.

	Strategy	Who	When	Council's Role	Measure of Success
1.6.1	Protect people and property from fire related incidents.	Government Agencies	Ongoing	Advocate	Protected Community
1.6.2	Provide an appropriate level of ambulance services for the community.	Government Agencies	Ongoing	Advocate	Adequate Services Available
1.6.3	Improve community safety and maintain low crime levels.	Government Agencies & Council	Ongoing	Partnership & Advocate	Safe & Low Crime Community





















2-9nfrastructure

Goal - Construct and manage reliable and efficient community assets that provide access to quality services.



2.1 Transport Networks

Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.

	Strategy	Who	When	Council's Role	Measure of Success
2.1.1	Efficient local and regional transport networks that meet community and business needs.	Council	Short Term & Ongoing	Direct	Asset Mgt Plan Implemented
2.1.2	Maintain state road networks to ensure provision of efficient transport links.	State Government	Short Term & Ongoing	Partnership	Community Satisfaction

2.2 Rail Services

Outcome: Our rail connection remains a cost-effective and reliable method of transporting agricultural and mining freight.

	Strategy	Who	When	Council's Role	Measure of Success
2.2.1	Encouraged increased use of rail for transporting agricultural and mining products.	Private Provider	Short Term & Ongoing	Advocate	Services are Maintained to Existing Levels

2-9nfrastructure

2.3 Water

Outcome: We have access to a secure water supply that is well-managed to provide us with a reliable, safe and cost effective service as well as raw water supply to villages.

	Strategy	Who	When	Council's Role	Measure of Success
2.3.1	Provide a financially viable, efficient, permanent potable water supply for Nyngan that meets best practice and has sufficient capacity for current and projected growth requirements.	Council	Medium Term & Ongoing	Direct	Compliance with Strategic Business Plans for Water
2.3.2	Enhance the security of our water supply, ensuring long term drought management plans are developed and water losses are minimised.	State Government & Council	Short Term & Ongoing	Partnership	Water Security Objectives Met

2.4 Sewerage

Outcome: We have a reliable, safe and cost effective sewerage service.

	Strategy	Who	When	Council's Role	Measure of Success
2.4.1	Provide a financially viable and efficient sewerage system that meets best practice and has sufficient capacity for current and projected growth requirements.	Council	Medium Term & Ongoing	Direct	Compliance with Strategic Business Plan for Sewer
2.4.2	Ensure effective management of liquid trade waste.	Council	Short Term & Ongoing	Direct	Council Trade Waste Policy Implemented

2.5 Communication Networks

Outcome: The community has access to the latest communications infrastructure and technology to facilitate communications for learning, business and providing services to our community.

	Strategy	Who	When	Council's Role	Measure of Success
2.5.1	Maximise the coverage and availability of telecommunications infrastructure across the Shire.	Government Agencies & Private Sector	Ongoing	Advocate	Increased Availability & Variety

2-9nfrastructure





















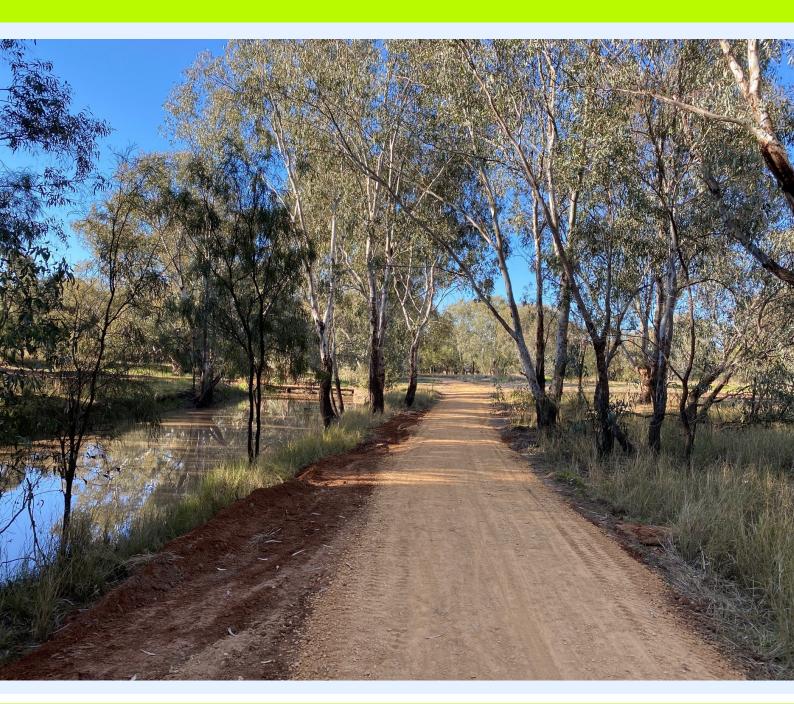






3-Environmental

Goal - To support, enhance and preserve the environment of our shire through sound planning and management practices to ensure a sustainable, healthy and safe community.



3.1 Built Environment

Outcome: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.

	Strategy	Who	When	Council's Role	Measure of Success
3.1.1	Conduct periodic reviews of Council's planning instruments to ensure that land use planning supports the long term sustainability of our local communities and our economy.	Council	Ongoing	Direct	Land Available for Expansion
3.1.2	Development complies with Planning legislation, Local Government Act, Building Code of Australia and Local Council Policies.	Council	Ongoing	Direct	LEP Adopted
3.1.3	Ensure our community's buildings are safe, healthy and maintained.	Council	Ongoing	Direct	Increased Compliance
3.1.4	Develop, implement and review flood management plans for all urban flood plain areas.	Council	Ongoing	Direct	Effective Plan in place

3.2 Waste and Recycling

Outcome: Our waste stream is effectively managed, reducing waste to landfill and maximising resource recovery through recycling.

	Strategy	Who	When	Council's Role	Measure of Success
3.2.1	Provide efficient and cost effective kerbside collection of solid and recyclable waste.	Council	Ongoing	Direct	Services Delivered
3.2.2	Operate Bogan Shire waste facilities to comply with standards and regulations.	Council	Ongoing	Direct	Compliance with Landfill Environmental Management Plan













3-Environmental

3.3 Natural Environment

Outcome: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.

	Strategy	Who	When	Council's Role	Measure of Success
3.3.1	Provide safe, high quality, well serviced and maintained parks.	Council	Ongoing	Direct	Well Presented & Used
3.3.2	Protect and improve the amenity of the river corridor to enhance and increase utilisation for a range of recreational activities.	Council	Ongoing	Direct	Increased Use
3.3.3	Provide a clean and pleasant streetscape, ensuring regular street sweeping and cleaning of public spaces.	Council	Ongoing	Direct	Positive Community Feedback
3.3.4	Implement programs which foster responsible and protective behaviours towards reducing waste and litter pollution.	Council	Ongoing	Direct	Positive Community Feedback
3.3.5	Protect, preserve and enhance Bogan Shire's natural environments, waterways, flora and fauna through responsible development and management.	Government Agencies & Council	Ongoing	Partnership	Environment & Assets Preserved
3.3.6	Meet Council's obligations under the Biodiversity Act 2015 in respect of weed management.	Government Agency & Council	Short Term & Ongoing	Partnership	Obligations Met

3.4 Health, Safety and Regulation

Outcome: Council meets its compliance and regulatory obligations concerning public health.

	Strategy	Who	When	Council's Role	Measure of Success
3.4.1	Liaise with Local Liquor Accord to ensure compliance strategies are maintained to maximise public health and safety.	NSW Police & Community	Ongoing	Partnership	Increased Compliance
3.4.2	Ensure compliance with Safe Foods Standards.	Council	Ongoing	Direct	Increased Compliance
3.4.3	Continue ongoing management and control of companion animals and enforce owner compliance with NSW Companion Animals Act 1998.	Council	Ongoing	Direct	Increased Compliance

3-Environmental













4-Economic

Goal - A vibrant local economy with a diversity of successful businesses that provide local employment opportunities and contribute to a prosperous community.



4.1 Local Industries and Business

Outcome: Local industries, including tourism, and the business that support them continue to grow and prosper.

	Strategy	Who	When	Council's Role	Measure of Success
4.1.1	Support and promote our local business and industry, to identify gaps and develop initiatives for sustainable economic growth and local employment opportunities.	Council, Government Agencies, Community	Short Term	Direct, Advocate & Partnership	Increased Economic Activity
4.1.2	Support agricultural businesses so that they have the capacity to be a significant contributor to the local, regional and national economy.	Government Agencies & Private Enterprise	Ongoing	Advocate	Strong Agricultural Sector
4.1.3	Work in conjunction with mining companies to obtain mutual benefit from an abundance of natural mining resources which provide our shire with opportunities for local economic growth and employment.	Mines & Council	Medium Term & Ongoing	Partnership	Increased Economic Activity









4-Economic

4.2 Tourism

Outcome: Bogan Shire is regarded as a welcoming and attractive place for people to live and visit, producing services, cultural experiences and recreational opportunities.

	Strategy	Who	When	Council's Role	Measure of Success
4.2.1	Develop and implement a tourism strategy which includes the identification of potential opportunities for growth and new tourism products through consultation with stakeholders.	Community & Council	Ongoing	Direct & Partnership	Increased Visitation
4.2.2	Provide a welcoming aesthetic on the approaches to town.	Community & Council	Medium Term & Ongoing	Partnership	Positive Community Feedback

4.3 Public Transport and Air Services

Outcome: We have reliable, cost-effective and regular public transport and air services linking the Shire to Dubbo and beyond.

	Strategy	Who	When	Council's Role	Measure of Success
4.3.1	Engage with stakeholders to ensure continued public transport services.	Council	Short Term & Ongoing	Advocate	Community Feedback
4.3.2	Maintain airport facilities to meet required standards.	Council	Short Term & Ongoing	Direct	Compliance with CASA Regulations







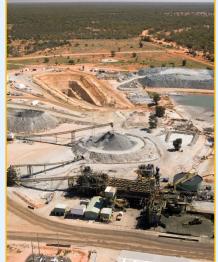






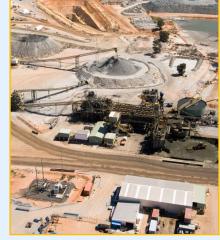
4-Economic

















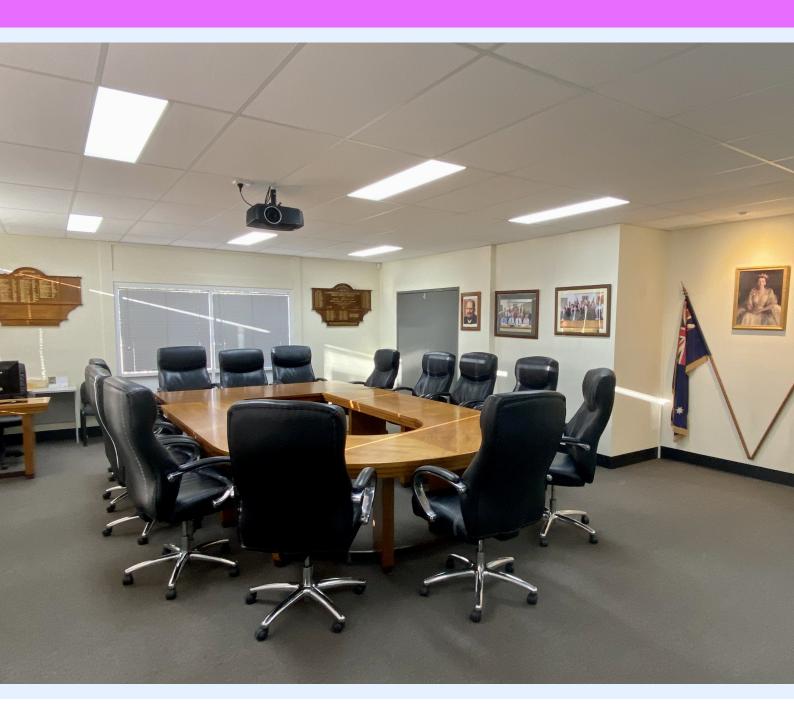






5-Civic Leadership

Goal - Strong, transparent and effective governance with an actively engaged community to ensure we remain Fit For The Future.



5-Civic Leadership

5.1 Leadership, Advocacy and Governance

Outcome: Open, transparent and effective local government.

	Strategy	Who	When	Council's Role	Measure of Success
5.1.1	Facilitate purposeful engagement and consultation with the community and other stakeholders to progress the outcomes of the Community Strategic Plan.	Council	Ongoing	Direct	Programs Delivered
5.1.2	Provide accountability to the community by regularly reporting on Council activities through the publication of statutory reports, business papers, meeting minutes and general information.	Council	Ongoing	Direct	Effective Community Engagement
5.1.3	Councillors represent the interests of the community through strong and positive leadership and advocacy.	Council	Ongoing	Direct	Effective Council Meetings
5.1.4	Maintain effective partnerships through regional and industry bodies to collaborate on matters of mutual interest and lobby collectively on behalf of the community.	Community & Council & Government Agencies	Ongoing	Partnership	Programs Delivered
5.1.5	Councillors take pride in our community, are inclusive and respectful, work together to get things done and contribute positively to our culture.	Council	Ongoing	Direct	Positive Community and Staff Feedback

5-Civic Leadership

5.2 Managing our Business

Outcome: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.

	Strategy	Who	When	Council's Role	Measure of Success
5.2.1	Undertake sound financial planning, management and reporting to fulfil our stewardship responsibilities and ensure that Bogan Shire Council remains financially viable.	Council	Ongoing	Direct	Strong Financial Position
5.2.2	Manage our people effectively to ensure Council meets its goals and can implement its mission and deliver on its vision.	Council	Ongoing	Direct	Favourable Workforce Data
5.2.3	Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.	Council	Ongoing	Direct	Asset Management Plans Implemented
5.2.4	Manage Council's operations effectively and on business-like principles to maximise service delivery for the community.	Council	Ongoing	Direct	Community Feedback

5.3 Disaster Management

Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from emergencies.

	Strategy	Who	When	Council's Role	Measure of Success
5.3.1	Facilitate the Local Emergency Management Committee to ensure a co-ordinated response by all agencies having responsibilities and functions in emergencies.	Government Agencies & Council	Short Term & Ongoing	Partnership & Advocacy	Well Resourced Emergency Services & Effective Disaster Response

Monitoring Progress

Our Community Strategic Plan (CSP) is an ongoing document that will require evaluation and adjustments as the community evolves and circumstances change.

Measuring and assessing the CSP is an ongoing process involving the community, government agencies and Council. We need to evaluate progress periodically to ensure that we are on track to achieve our vision, 'Comfortable Country Living'.

This evaluation, on the extent to which we have achieved our Vision, Goals and Outcomes will be done as part of Council's legislative reporting framework set out below.

Report	Timing	Objective
Budget Review statement	Every 3 months	Shows, by reference to the estimate of income and expenditure set out in the statement of Council's revenue policy included in the Operational Plan for the relevant year, a revised estimate of the income and expenditure for that year.
Delivery Program progress report	Every 6 months	Report on progress with respect to the principal activities detailed in the Delivery Program.
Annual Report	Every 12 months	Report on the achievements in implementing the Delivery Program and the effectiveness of the principal activities undertaken in achieving the objectives in the Community Strategic Plan at which those activities are directed.
End of Term report	30 November in year in which an ordinary election is held.	Report on the council's achievements in implementing the Community Strategic Plan over the previous four years.

The community will have a chance to revisit the Community Strategic Plan every four years when its new council is elected. It may wish to change the priorities or objectives of the Community Strategic Plan if something significant has happened during that period, or revise the strategies if a particular course of action hasn't proved effective.

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