

2018/19 Plant Purchases and Disposals

Attachment 2.5

| Light Vehicles | | | | | |
|----------------|---------------------------|---|----------------|------------------------|-----------------|
| PLANT NO. | ITEM | DESCRIPTION | NEW PRICE | AVERAGE DISPOSAL VALUE | COST TO COUNCIL |
| 2002002 | Car | Full Leaseback - General Manager | 80,000 | 76,850 | 3,150 |
| 2006003 | Car | Full Leaseback - Works Manager | 40,000 | 32,800 | 7,200 |
| 2009002 | Car | Full Leaseback - Asset Engineer | 30,000 | 25,650 | 4,350 |
| 2024001 | Car | Full Leaseback - Manager Finance & Corporate Services | 40,000 | 24,000 | 16,000 |
| 2014002 | Utility - 4 x 2 Tray Back | Limited Leaseback - Road Maintenance & Construction Coordinator | 35,000 | 28,600 | 6,400 |
| 2016003 | Utility - 4x4 Single Cab | Limited Leaseback - Road Patrolman | 42,000 | 27,700 | 14,300 |
| 2017002 | Utility - 4x4 Crew cab | Limited Leaseback - Senior Water and Waste Water Operator | 38,000 | 29,100 | 8,900 |
| 2020001 | Utility - 4x2 | Limited Leaseback - Labourer CF/Aerodrome Reporting Officer | 25,000 | 12,850 | 12,150 |
| 2021001 | Utility - 4x4 | Limited Leaseback - Ranger | 35,000 | 25,050 | 9,950 |
| 2022001 | Utility - 4 x 2 Crew Cab | Limited Leaseback - Parks & Gardens Supervisor | 35,000 | 28,600 | 6,400 |
| | | | 400,000 | 311,200 | 88,800 |

| Trucks and Plant | | | | | |
|------------------|------------------------------|----------------------------|------------------|------------------------|------------------|
| PLANT NO. | ITEM | DESCRIPTION | NEW PRICE | AVERAGE DISPOSAL VALUE | COST TO COUNCIL |
| 159 | Light Truck - 4x2 Single Cab | Workshop | 70,000 | 8,500 | 61,500 |
| 175 | Medium Truck - Crew Cab | Carpenters | 55,000 | 14,000 | 41,000 |
| 246 | Medium Truck - Single Cab | Civil Works | 55,000 | 14,000 | 41,000 |
| 2126001 | Medium Truck - Crew Cab | Rural Roads | 70,000 | 40,000 | 30,000 |
| 476 | Crane / Tilt Truck | Workshop | 250,000 | 18,000 | 232,000 |
| 427 | Heavy Truck - Disposal Only | Road Works | - | 18,000 | - 18,000 |
| 429/834 | Heavy Truck & Dog | Road Works - Water Cart | 300,000 | 42,000 | 258,000 |
| 431 | Heavy Truck - Jetpatcher | Road Works | 350,000 | 175,000 | 175,000 |
| 2175001 | Heavy Truck - Primemover | Road Works | 220,000 | - | 220,000 |
| 723 | Roller | Road Works | 160,000 | 18,000 | 142,000 |
| - | Vacuum Hole Borer | Water Supply / Sewerage | 50,000 | - | 50,000 |
| 804 | Cherry Picker Major Repair | Civil Works | 15,000 | - | 15,000 |
| - | Wood Chipper | Waste & Recycling Facility | 30,000 | - | 30,000 |
| | | | 1,625,000 | 347,500 | 1,277,500 |

| Minor Plant and Tools | | | | | |
|-----------------------|---------------------|--------------------------------------|---------------|------------------------|-----------------|
| PLANT NO. | ITEM | DESCRIPTION | NEW PRICE | AVERAGE DISPOSAL VALUE | COST TO COUNCIL |
| - | Verge Mower | | 24,000 | - | 24,000 |
| - | Tools and Equipment | Workshop | 10,000 | - | 10,000 |
| - | Small Plant | Chainsaws / Whippersnippers / Mowers | 12,000 | - | 12,000 |
| - | Pumps etc | Workshop | 10,000 | - | 10,000 |
| - | Aerodrome Tools | Aerodrome | 2,000 | - | 2,000 |
| | | | 58,000 | - | 58,000 |

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| 2,083,000 | 658,700 | 1,424,300 |
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