

*Bogan*  
SHIRE

# Operational Plan and Budget 2020/2021



*Comfortable Country Living*

Adopted 25th June 2020



# *Introduction*

The Delivery Program and Operational Plan and Budget are where the community's long-term strategic goals, expressed in the Bogan Shire 2027 Community Strategic Plan, are systematically translated into actions.

The Delivery Program is a statement of commitment to the community from each newly elected council. Supporting the Delivery Program is an annual Operational Plan and Budget. It spells out the details of the Program – the individual projects and activities that will be undertaken each year to achieve the commitments made in the Delivery Program.

The Operational Plan and Budget (2020/2021) provides detailed information on the Council's specific actions and projects that will be implemented for the year for each service including Capital Works, Rates, Fees and Charges.

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# About Bogan Shire

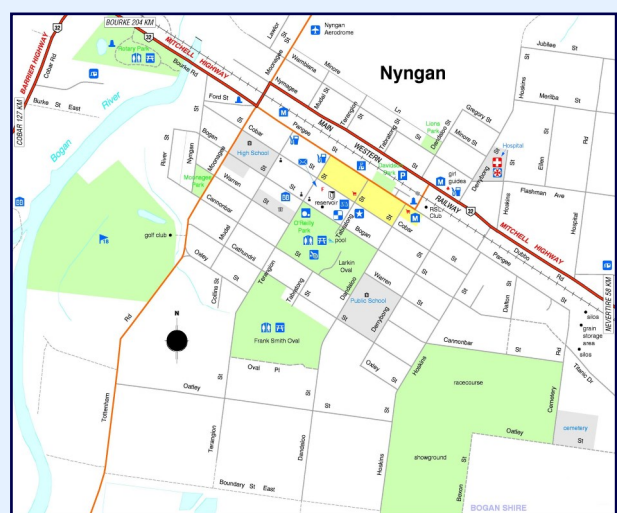
Bogan Shire, situated in Western New South Wales, has an area of 14,610 square kilometres, equivalent to about 1.8% of the State's land surface. The geographical centre of the State lies within the Shire boundaries. The Shire has an estimated population of 2,644. Nyngan, the Shire's Administrative Centre, is located on the Bogan River at the junction of the Mitchell and Barrier Highways - an ideal rest point for the weary traveller.

There is an abundance of productive agricultural land for sheep and cattle production and large scale cropping enterprises. Nyngan's farmers are highly competitive on local and international markets and the large quantity of agricultural produce is conducive to the development of value adding industries and marketing ventures.

Nyngan offers warm hospitality and all the facilities of a modern rural township. Three Motels, two Caravan Parks and Hotels provide a choice of accommodation options. Three licensed Clubs cater for entertainment and relaxation. The town also boasts a selection of cafes, restaurants and take-away food outlets for dining.

The Bogan Shire has one high school, four primary schools, an Early Learning Centre for long day care, a pre-school, a mobile pre-school, and a TAFE Campus. Council's medical centre services Nyngan's medical needs through the provision of doctors, nurses, a podiatrist, pathology services and a network of other health professionals. Nyngan also has a hospital, an aged hostel and a dentist.

The recreational and sporting facilities in Nyngan are excellent and include facilities for bowls, golf, tennis, dancing, swimming, rugby union, rugby league, touch football, cricket, netball, fishing, boating, canoeing, water-skiing, soccer, little athletics and pony club. Whether you are looking for an outback experience or a place to escape the hectic pace of the city life, we hope that a visit to the Bogan Shire will show you what real *"Comfortable Country Living"* is all about.



## *Message from the Mayor*

On behalf of Council I extend our appreciation to all ratepayers and residents of our Shire for adhering to the restrictions, hygiene measures, self-isolation and staying at home over recent weeks. These measures, along with the benefit of our isolation, have ensured that we have escaped any outbreaks of the COVID-19 Virus. We know this has had a very severe crippling economic effect on our town's small businesses.

Similar to the drought, recovery from this situation will take a very long time even as restrictions on community activities start to ease. Whilst this will trigger some return to better times, the great concern is that a resurgence of the virus could occur and put at risk our local situation that has up until now been virus free.

Mindful of the above, Council held its annual Estimates Meeting last week. The economic plan we have put in place for the next financial year (2020/2021) may have to undertake some severe financial realignment if we get outbreaks of the virus amongst our workforce and the community. Our Operational Plan and Budget, that is now available for public comment, maintains our services, employment levels and works program, with a fervent hope that it can be carried out without any outbreak of the virus.

Council has again taken the allowable increase in the General Fund rates of 2.6%, which equates to an increase of \$7 for Nyngan town residents on the minimum residential rate. The dollar value impact on farmland rates is harder to see due to differing increases in farm land values which have arisen during the latest NSW Valuer General valuations. We know economic times are hard for all families in Bogan Shire, but we need this extra funding to contribute towards cost increases Council has to meet.

We hope the reliable provision of the essential services Council is responsible for, our roadworks program, the appearance of our town, and the multiplier effect of staff wages through local businesses gives good value for the rates paid by ratepayers. Council has contributed \$413,847 from reserves to help fund projects and to generate surplus across all funds in our 2020/2021 \$20 Million budget.

# Message from the Mayor (continued)

The Capital Works Program includes the following major items:

→ Gravel Re-sheeting & Re-sealing of Rural Roads and Town Streets	\$1,367,286
→ Reseal Airport Apron	\$250,000
→ Grader	\$400,000
→ Trailer	\$125,000
→ Roller	\$160,000

In order to fund these Capital Works Council will receive grant funding amounting to \$1,650,286.

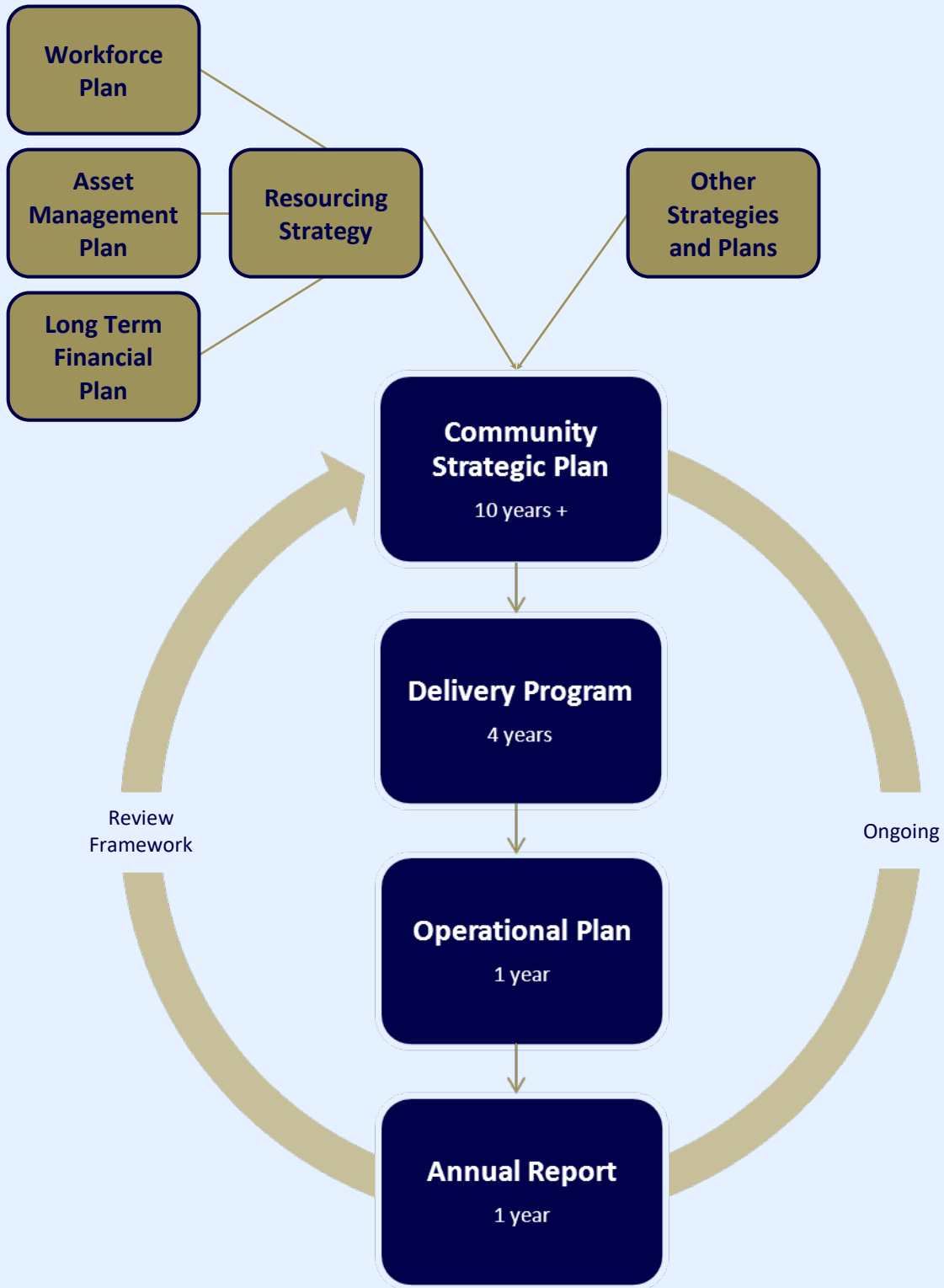
On behalf of Council I commend the 2020/2021 Operational Plan and Budget to all residents.



**Ray Donald OAM**

Mayor

# Planning & Reporting Framework



## *Our Vision, Our Mission*

# *"Comfortable Country Living"*

*To provide a comfortable country lifestyle by progressively improving the level of appropriate facilities and services and encouraging growth and economic development that is responsive to the needs of the community*

### *Keyword Definition – Comfortable*

**Safe and secure (both physically and financially protected), affordable, enjoyable, and relaxed community environment.**



## **Bogan Shire's Community Strategic Plan 2027**

The Community Strategic Plan is the highest level plan that a council will prepare. The purpose of the plan is to identify the community's main priorities and aspirations for the future and to plan strategies for achieving these goals. In doing this, the planning process considers the issues and pressures that may affect the community and the level of resources that will realistically be available to achieve its aims and aspirations.

## **Themes and Goals Expressed in Bogan Shire 2027**

### **Social**

Goal: An inclusive community that works together and is able to access services and opportunities to support our comfortable country living.

### **Infrastructure**

Goal: Construct and manage reliable and efficient community assets that provide access to quality services.

### **Environmental**

Goal: To support, enhance and preserve the environment of our shire through sound planning and management practices to ensure a sustainable, healthy and safe community.

### **Economic**

Goal: A vibrant local economy with a diversity of successful businesses that provide local employment opportunities and contribute to a prosperous community.

### **Civic Leadership**

Goal: Strong, transparent and effective governance with an actively engaged community to ensure we remain Fit For The Future.

# Strategic Priorities

## Working with the NSW State Government

The NSW State Government, in 2011, launched NSW 2021 which is a 10 year strategic plan. In this plan the following areas were identified as a priority for the Government:

- Rebuild the Economy
- Return Quality Services
- Renovate Infrastructure
- Strengthen our Local Environment and Communities
- Restore Accountability to Government

The themes and goals expressed in Bogan Shire 2027 link in with these priorities and provide a basis for Council and the State Government to work together for the benefit of our community.

The following goals relating to the Return Quality Services section are of particular significance to the Bogan Shire:

- Transport
- Health
- Family and Community Services
- Education
- Police and Justice

## 1.1 Social and Cultural

*Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>192,396</b>
Employee Costs	112,046
Plant	20,800
Materials and Contracts	44,100
Other Culture	15,450
<b>Operating Income</b>	<b>-1,500</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 1 - Social

## 1.1 Social and Cultural

*Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.*

Strategy 1.1.1 Continue to support and create opportunities for community festivals, events and cultural activities through planning, marketing, direct involvement and various forms of assistance.	
Activities 2020/2021	Council Lead
Provide community events, activities and venues to celebrate Australia Day	Director People & Community Services
Seek sponsorship and organise the Christmas Lights and Rural Mailbox Competitions	Director People & Community Services
Provide facilities for community events at the Nyngan Showgrounds and racecourse including the Nyngan Show, Ag Expo, Pony Club and Duck Creek Races	Director Engineering Services
Support a range of local community organisations and events	Director People & Community Services
Support and encourage the Arts, including through the Bogan Shire Council Arts Fund	Director People & Community Services

Strategy 1.1.2 Support all local communities, heritage and cultural groups to reconnect to, preserve and share our Shire's heritage and social history, and continue to promote the attractions that contribute to the cultural and economic development of the Shire.	
Activities 2020/2021	Council Lead
Continue to support the Nyngan Museum and Mid-State Shearing Shed Museum in the identification, preservation and display of European and Aboriginal heritage items	Director People & Community Services
Conduct citizenship ceremonies	General Manager
Promote annual events calendar via website and council column (e.g. WSPA End of Year Concert, ANZAC Day Events etc.)	Director People & Community Services
Continue to promote the Nyngan Museum and Mid-State Shearing Shed Museum	Director People & Community Services

Strategy 1.1.3 Identify, respect and preserve sites and items of historical significance.	
Activities 2020/2021	Council Lead
Maintain and preserve Council owned historic buildings in line with Council's Resolutions	Director Development and Environmental Services
Investigate opportunities for grant funding for studies and preservation of our historic buildings	Director Development and Environmental Services
Undertake a review of the Community Heritage Study	Director Development and Environmental Services

Strategy 1.1.4 Develop and support volunteer groups to carry out functions and projects for the benefit of the community and volunteers.	
Activities 2020/2021	Council Lead
Work with volunteer groups to support their activities. (e.g. administrative support and assistance with grant applications)	Director People & Community Services
Support National Tree Day	Director Development and Environmental Services
Produce and update the Community Directory - both the hard copy and on Council's website	Director People & Community Services
Administer and support Section 355 Committees of Council	General Manager

# 1 - Social

## 1.2 Community Centres

*Outcome: Our community uses and values the educational, recreational and social opportunities provided by our community centres.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>1,169,471</b>
Employee Costs	423,853
Plant	176,000
Materials and Contracts	527,741
Other	41,877
<b>Operating Income</b>	<b>-133,132</b>
<b>Capital Expenditure</b>	<b>86,000</b>
<b>Capital Income</b>	<b>-33,000</b>

## 1.2 Community Centres

*Outcome: Our community uses and values the educational, recreational and social opportunities provided by our community centres.*

Strategy 1.2.1 Provide and maintain Nyngan Pool facilities to cater for a variety of users.	
Activities 2020/2021	Council Lead
Undertake a review of the public pool facilities and maintain best practice standards	Director Development and Environmental Services
Review potential for wider usage of pool facilities outside existing user groups	Director Development and Environmental Services

Strategy 1.2.2 Maintain and improve our parks, gardens and playgrounds to promote their use and enjoyment by the whole community and our visitors.	
Activities 2020/2021	Council Lead
Investigate the establishment of a Community Street Tree Planting Program	Director Development and Environmental Services
Consult with Nyngan Garden Club regularly to gather suggestions for garden improvements	Director Development and Environmental Services
Continue to maintain and upgrade parks and reserves as funding permits	Director Development and Environmental Services
Management and maintenance of the cemetery in accordance with the Plan of Management	Director Development and Environmental Services

Strategy 1.2.3 Maintain and improve our sports grounds and active recreational facilities to promote the good health and well-being of the community through the diversity of sport and recreation on offer.	
Activities 2020/2021	Council Lead
Investigate and apply for appropriate grant funding to improve and develop existing recreational buildings	Director Development and Environmental Services
Investigate and apply for appropriate grant funding to improve and develop existing grounds and facilities	Director Engineering Services
Maintain sporting grounds to a high standard	Director Engineering Services
Consult with user groups to ensure that facilities are maintained and improved to suit their requirements	Director Engineering Services

# 1 - Social

Strategy 1.2.4 Provide well maintained community halls and other similar facilities for community use.	
Activities 2020/2021	Council Lead
Develop progressive M&R program for all Shire halls and community facility capital works	Director Engineering Services
Investigate and apply for appropriate grant funding to improve all Shire halls and community facilities	Director Engineering Services
Undertake a review of community halls and develop a plan of management with the view to support community activities	Director Engineering Services

Strategy 1.2.5 Provide well maintained Shire showground and equestrian facilities for community use.	
Activities 2020/2021	Council Lead
Consult with Showground user groups on facility requirements and programming of events	General Manager
Investigate opportunities for grant funding to improve existing ground facilities for all user groups	Director Engineering Services
Maintain showground and equestrian landscape areas and buildings to acceptable standard	Director Engineering Services
Extend irrigation system to provide coverage of all operational areas at the showground	Director Engineering Services

Strategy 1.2.6 Support development of a youth centre that is maintained for recreational, educational and cultural activities.	
Activities 2020/2021	Council Lead
Work with schools , youth and community organisations to identify needs, and investigate provision of youth support services and employment of a youth worker at the Bogan Shire Youth and Community Centre.	Director People & Community Services

Strategy 1.2.7 Provide and promote quality Library services.	
Activities 2020/2021	Council Lead
Provide and promote well maintained facilities and access to printed and online information and other resources.	Director People & Community Services
Investigate ways to encourage greater numbers of both traditional and non-traditional library users	Director People & Community Services
Maintain North Western Regional Library Service partnership and carry out all obligations under the partnership agreement.	Director People & Community Services



## 1.3 Inclusive Communities

*Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>1,389,570</b>
Employee Costs	1,095,657
Depreciation	12,000
Materials and Contracts	120,189
Other	109,440
Loan Repayments	24,984
Plant	27,300
<b>Operating Income</b>	<b>-1,081,891</b>
<b>Capital Expenditure</b>	<b>41,172</b>
<b>Capital Income</b>	<b>0</b>

# 1 - Social

## 1.3 Inclusive Communities

*Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.*

<b>Strategy 1.3.1</b> <b>Provide childcare facilities, preschools, after hours care and playgroups that meet the needs of the whole community.</b>	
<b>Activities 2020/2021</b>	<b>Council Lead</b>
Operate Bogan Shire Early Learning Centre	Director People & Community Services
Continue to provide the Bush Mobile playgroup and childcare service.	Director People & Community Services

<b>Strategy 1.3.2</b> <b>Provide opportunities for young people to be actively engaged in the development, design and planning of educational and other programs, services and infrastructure in which they are a stakeholder or user group.</b>	
<b>Activities 2020/2021</b>	<b>Council Lead</b>
Work with the community and Government agencies to understand issues and lobby Government to address them	General Manager
Incorporate consultation with young people into planning for Council programs, developments and events wherever possible	General Manager
Work with local schools and community groups to support youth events and activities as well as community education and awareness programs	General Manager
Source funding for Youth Week activities and/or events including StormCo	Director People & Community Services

<b>Strategy 1.3.3</b> <b>Work with the community and Government agencies to understand issues and lobby Government to address them.</b>	
<b>Activities 2020/2021</b>	<b>Council Lead</b>
Work with the community, Police and Government agencies to understand issues and lobby the appropriate Government to address them	General Manager

<b>Strategy 1.3.4</b> <b>Identify and support the social services needs of people with disabilities in the community and provide infrastructure to support assisted and independent living and social interaction.</b>	
<b>Activities 2020/2021</b>	<b>Council Lead</b>
Monitor and review the DIAP to support the community	Director People & Community Services

## Strategy 1.3.5

Identify and support a range of recreational, sporting and other opportunities for personal development, interaction and healthy lifestyle for seniors through education, support networks and facilities.

Activities 2020/2021	Council Lead
Work with community organisations to develop a program of workshops and/or events in Seniors Week, depending on funding.	Director People & Community Services
Sponsor and organise Senior Citizen of the Year Awards, Morning Tea and Concert in Seniors Week	Director People & Community Services

## Strategy 1.3.6

Identify and support the social services needs of older people and active seniors in the community and provide infrastructure to support assisted and independent living and social interaction.

Activities 2020/2021	Council Lead
Investigate housing options for seniors, including grants for building funding	Director Development and Environmental Services
Lobby service providers and government on behalf of the community	General Manager

# 1 - Social

## 1.4 Education

*Outcome: Access to opportunities for education at all levels.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>1,800</b>
Employee Costs	0
Plant	0
Materials and Contracts	1,800
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 1.4 Education

*Outcome: Access to opportunities for education at all levels.*

Strategy 1.4.1 Provide a range of high quality primary and secondary education and vocational training facilities and opportunities.	
Activities 2020/2021	Council Lead
Work with the schools, TAFE, community and Government agencies to understand issues and lobby Government to address them	General Manager
Provide scholarships to all schools at annual awards nights	General Manager

Strategy 1.4.2 Provide support and encouragement for local people to obtain work in Bogan Shire after completing tertiary education.	
Activities 2020/2021	Council Lead
Work with the community and Government agencies to understand issues and lobby Government to address them	General Manager

# 1 - Social

## 1.5 Public Health

*Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health*

<b>2020/2021 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>1,460,355</b>
Employee Costs	424,258
Materials and Contracts	921,585
Plant Hire	30,000
Other	68,568
Interest on Loan Repayments	15,944
<b>Operating Income</b>	<b>-705,599</b>
<b>Capital Expenditure</b>	<b>26,276</b>
<b>Capital Income</b>	<b>0</b>

## 1.5 Public Health

*Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health*

### Strategy 1.5.1

Work with the community and the State Government to ensure medical, dental, specialist, mental health and allied health services and facilities meet the needs of residents and visitors

Activities 2020/2021	Council Lead
Work closely with community groups to lobby on behalf of the community	General Manager
Liaise with Western LHD to resolve relevant issues	General Manager
Operate the Bogan Shire Medical Centre and support Dental services	General Manager

# 1 - Social

## 1.6 Emergency Services

*Outcome: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>299,591</b>
Employee Costs	0
Plant	0
Materials and Contracts	85,975
Other Contributions	213,616
<b>Operating Income</b>	<b>-143,686</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>



## 1.6 Emergency Services

*Outcome: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.*

Strategy 1.6.1 Protect people and property from fire related incidents.	
Activities 2020/2021	Council Lead
Support the activities of Fire and Rescue NSW, SES and RFS and lobby in response to community issues and concerns	General Manager
Implement hazard reduction program for villages and rural properties	Director Engineering Services

Strategy 1.6.2 Provide an appropriate level of ambulance services for the community.	
Activities 2020/2021	Council Lead
Monitor availability of a 24 hour Ambulance Service for the Shire	General Manager

Strategy 1.6.3 Improve community safety and maintain low crime levels.	
Activities 2020/2021	Council Lead
Participate in Community Safety Precinct meetings to discuss and address any issues	General Manager
Lobby NSW Police for appropriate numbers in response to community concerns	General Manager
Support by agreement with NSW Police the recruitment of Police through provision of housing at market rental	General Manager

## 2 - Infrastructure

### 2.1 Transport Networks

*Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>6,976,809</b>
Employee Costs	1,855,824
Plant	1,423,920
Materials and Contracts	1,830,715
Other	26,350
Depreciation	1,840,000
<b>Operating Income</b>	<b>-4,664,363</b>
<b>Capital Expenditure</b>	<b>1,798,407</b>
<b>Capital Income</b>	<b>-1,367,286</b>

## 2 - Infrastructure

### 2.1 Transport Networks

*Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.*

Strategy 2.1.1 Efficient local and regional transport networks that meet community and business needs.	
Activities 2020/2021	Council Lead
Adopt and implement the asset management plan for all shire roads	Director Engineering Services
Maintain Shire Roads in accordance with standards expressed in our asset management plan and our annual maintenance program	Director Engineering Services
Construct Shire Roads in accordance with community and council priorities	Director Engineering Services
Maintain supporting infrastructure such as parking, footpaths, kerbs and gutters, and street furniture to current standards.	Director Engineering Services
Design and construct bikeways and footpaths incorporating tree shade cover	Director Engineering Services
Implementation of Identified projects to construct pedestrian kerb ramps as identified in Pedestrian Access Mobility Plan subject to continuing RMS grant funding	Director Engineering Services

Strategy 2.1.2 Maintain state road networks to ensure provision of efficient transport links.	
Activities 2020/2021	Council Lead
Maintain State Roads on behalf of RMS	Director Engineering Services
Work with the RMS to ensure current standards of road safety are maintained	Director Engineering Services

## 2 - Infrastructure

### 2.2 Rail Services

*Outcome: Our rail connection remains a cost-effective and reliable alternative for freight transport.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>0</b>
Employee costs	0
Plant	0
Materials and Contracts	0
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 2 - Infrastructure

### 2.2 Rail Services

*Outcome: Our rail connection remains a cost-effective and reliable alternative for freight transport.*

Strategy 2.2.1 Encouraged increased use of rail for transporting agricultural and mining products.	
Activities 2020/2021	Council Lead
Work with and lobby State Government and John Holland Rail to maintain and improve reliable freight transport network	General Manager
Work with John Holland Rail, the RMS and NSW Police to ensure current standards of rail and crossing safety are maintained and promoted within the community	General Manager

## 2 - Infrastructure

### 2.3 Water

*Outcome: We have access to a secure water supply that is well-managed to provide us with a reliable, safe and cost effective service as well as raw water supply to villages.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>2,113,167</b>
Employee Costs	316,518
Plant	136,200
Materials and Contracts	1,168,394
Other	42,055
Depreciation	450,000
<b>Operating Income</b>	<b>-2,194,659</b>
<b>Capital Expenditure</b>	<b>345,000</b>
<b>Capital Income</b>	<b>0</b>

## 2 - Infrastructure

### 2.3 Water

*Outcome: We have access to a secure water supply that is well-managed to provide us with a reliable, safe and cost effective service as well as raw water supply to villages.*

Strategy 2.3.1 Provide a financially viable, efficient, permanent potable water supply for Nyngan that meets best practice and has sufficient capacity for current and projected growth requirements.	
Activities 2020/2021	Council Lead
Continue implementation of the 2017 Strategic Business Plan for Water and Sewerage	Director Engineering Services
Maintain water supply to best practice standards	Director Engineering Services
Implement an ongoing program of capital works improvements and enhancements and asset management to ensure the responsible management of water supply to the area and surrounding villages.	Director Engineering Services
Maintain water supply infrastructure to relevant Department of Health and Department of Primary Industries (NSW Office of Water) Standards, and in accordance with sustainability	Director Engineering Services
Continue active involvement in Orana Water Utilities Alliance	Director Engineering Services
Develop regional Water Quality Improvement Plans	Director Engineering Services

Strategy 2.3.2 Enhance the security of our water supply, ensuring long term drought management plans are developed and water losses are minimised.	
Activities 2020/2021	Council Lead
Commence construction of infrastructure to ensure security of Nyngan's water supply, subject to government funding	Director Engineering Services

## 2 - Infrastructure

### 2.4 Sewerage

*Outcome: We have a reliable, safe and cost effective sewerage service.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>762,509</b>
Employee Costs	102,544
Plant	21,500
Materials and Contracts	473,465
Depreciation	165,000
<b>Operating Income</b>	<b>-564,881</b>
<b>Capital Expenditure</b>	<b>3,000</b>
<b>Capital Income</b>	<b>0</b>
<b>Cash Reserves</b>	<b>-35,628</b>



## 2 - Infrastructure

### 2.4 Sewerage

*Outcome: We have a reliable, safe and cost effective sewerage service.*

Strategy 2.4.1 Provide a financially viable and efficient sewerage system that meets best practice and has sufficient capacity for current and projected growth requirements.	
Activities 2020/2021	Council Lead
Continue implementation of the 2017 Strategic Business Plan for Water and Sewerage	Director Engineering Services
Monitor and review the development of a database of all sewerage management systems within the Local Government Area	Director Development and Environmental Services
Ensure our compliance with the EPA license by regularly testing the waste water for treated effluent re-use and disposal.	Director Engineering Services

Strategy 2.4.2 Ensure effective management of liquid trade waste.	
Activities 2020/2021	Council Lead
Continue implementation of Trade Waste Policy, including licencing practices and inspections	Director Development and Environmental Services

## 2 - Infrastructure

### 2.5 Communication Networks

*Outcome: The community has access to the latest communications infrastructure and technology to facilitate communications for learning, business and providing services to our community.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>0</b>
Employee costs	0
Plant	0
Materials and Contracts	0
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 2 - Infrastructure

### 2.5 Communication Networks

*Outcome: The community has access to the latest communications infrastructure and technology to facilitate communications for learning, business and providing services to our community.*

<b>Strategy 2.5.1</b> Maximise the coverage and availability of telecommunications infrastructure across the Shire.	
<b>Activities 2020/2021</b>	<b>Council Lead</b>
Lobby service providers and government on behalf of the community	General Manager

## 3 - Environmental

### 3.1 Built Environment

*Outcome: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>1,441,432</b>
Employee Costs	49,461
Plant	10,000
Materials and Contracts	585,345
Depreciation	788,000
Loan Repayments	8,626
<b>Operating Income</b>	<b>-140,000</b>
<b>Capital Expenditure</b>	<b>39,226</b>
<b>Capital Income</b>	<b>0</b>

## 3 - Environmental

### 3.1 Built Environment

*Outcome: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.*

<b>Strategy 3.1.1</b> <b>Conduct periodic reviews of Council's planning instruments to ensure that land use planning supports the long term sustainability of our local communities and our economy.</b>	
Activities 2020/2021	Council Lead
Review of LEP 2011	Director Development and Environmental Services
Define and prioritise plans of management for public land	Director Development and Environmental Services
Endeavour to identify and purchase parcels of Crown Land that may be of value for development	Director Development and Environmental Services
Review DCP 2012, including provisions of heritage controls	Director Development and Environmental Services
Establishment of Rural Residential Strategy	Director Development and Environmental Services
Respond effectively to rezoning applications	Director Development and Environmental Services
<b>Strategy 3.1.2</b> <b>Development complies with Planning legislation, Local Government Act, Building Code of Australia and Local Council Policies.</b>	
Activities 2020/2021	Council Lead
Ensure all development complies with LEP and DCP	Director Development and Environmental Services
Effectively manage development applications, construction certificate process, Principal Certifying Authority process, and orders processed for lawful development	Director Development and Environmental Services
Respond to reforms in planning process and advocate on behalf of Council	Director Development and Environmental Services
Develop and review local council policy	Director Development and Environmental Services

## 3 - Environmental

<b>Strategy 3.1.3</b> <b>Ensure our community's buildings are safe, healthy and maintained.</b>	
Activities 2020/2021	Council Lead
All essential services measures to be inspected and the register maintained	Director Engineering Services
Develop an asset management plan for Council's buildings	Director Engineering Services
Issue planning and building certificates including effective customer service	Director Development and Environmental Services
Investigate concerns or complaints in relation to overgrown allotments and buildings in a state of disrepair	Director Development and Environmental Services

<b>Strategy 3.1.4</b> <b>Develop and implement flood management plans for all urban flood plain areas.</b>	
Activities 2020/2021	Council Lead
Maintain stormwater management infrastructure	Director Engineering Services
Review requirements under LEP and DCP for Flood Management	Director Development and Environmental Services
Develop, review and implement Flood Risk Management Plan in accordance with NSW Government Guidelines	Director Development and Environmental Services

## 3 - Environmental

### 3.2 Waste and Recycling

*Outcome: Our waste stream is effectively managed, reducing waste to landfill and maximising resource recovery through recycling.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>932,937</b>
Employee Costs	227,696
Plant	299,250
Materials and Contracts	363,581
Other	17,050
Interest on Loan repayments	25,360
<b>Operating Income</b>	<b>-980,411</b>
<b>Capital Expenditure</b>	<b>47,793</b>
<b>Capital Income (Loan)</b>	<b>0</b>

# 3 - Environmental

## 3.2 Waste and Recycling

*Outcome: Our waste stream is effectively managed, reducing waste to landfill and maximising resource recovery through recycling.*

Strategy 3.2.1 Provide efficient and cost effective kerbside collection of solid and recyclable waste.	
Activities 2020/2021	Council Lead
Monitor and review kerbside waste service collections and volumes	Director Development and Environmental Services
Review and monitor kerbside recycling service in order to reduce contamination rates	Director Development and Environmental Services

Strategy 3.2.2 Operate the Bogan Shire waste facilities to comply with standards and regulations, ensuring it is environmentally sound.	
Activities 2020/2021	Council Lead
Implement and review Waste Facility Operations Management Plan	Director Development and Environmental Services
Establish fire breaks to all waste facilities every 6 months	Director Development and Environmental Services
Monitor all deposited waste for separation procedures within the Nyngan Waste Facility	Director Development and Environmental Services



## 3 - Environmental

### 3.3 Natural Environment

*Outcome: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>203,734</b>
Employee Costs	164,339
Plant	21,000
Materials and Contracts	18,395
<b>Operating Income</b>	<b>-38,560</b>
<b>Capital Expenditure</b>	<b>3,000</b>
<b>Capital Income (Loan)</b>	<b>0</b>

# 3 - Environmental

## 3.3 Natural Environment

*Outcome: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.*

Strategy 3.3.1 Provide safe, high quality, well serviced and maintained parks.	
Activities 2020/2021	Council Lead
Review and monitor the playground upgrade program	Director Engineering Services
Seek grant funding for improvement and/or expansion of all parks	Director Engineering Services

Strategy 3.3.2 Protect and improve the amenity of the river corridor to enhance and increase utilisation for a range of recreational activities.	
Activities 2020/2021	Council Lead
Involve and support the local community in the rehabilitation and improvements of the river corridor	Director People & Community Services
Work with NetWaste to identify locations and programs to reduce waste along the river corridor	Director Development and Environmental Services

Strategy 3.3.3 Provide a clean and pleasant streetscape, ensuring regular street sweeping and cleaning of public spaces.	
Activities 2020/2021	Council Lead
Monitor Cleaning Program for all public areas	Director Engineering Services
Review existing street bin containers and emptying procedures	Director Development and Environmental Services
Review existing garden beds in Pangee Street and investigate options for improvements	Director Development and Environmental Services

## 3 - Environmental

Strategy 3.3.4 Implement programs which foster responsible and protective behaviours towards reducing waste and litter pollution.	
Activities 2020/2021	Council Lead
Engage and seek community feedback on areas of concern of waste and litter control	Director Development and Environmental Services
Enforce breaches of environmental legislation in order to reduce the incidence if littering	Director Development and Environmental Services

Strategy 3.3.5 Protect, preserve and enhance Bogan Shire's natural environments, waterways, flora and fauna through responsible development and management.	
Activities 2020/2021	Council Lead
Monitor LEP and DCP provisions for Environmental Protection	Director Development and Environmental Services
Enforce all development to comply with conditions of DA Consents	Director Development and Environmental Services
Engage with and support the Central West Local Land Services and other government bodies	Director Development and Environmental Services

Strategy 3.3.6 Meet Council's obligations under the Biodiversity Act 2015 in respect of maintenance of noxious weeds.	
Activities 2020/2021	Council Lead
Council to meet Noxious Weeds Control obligations	Director Development and Environmental Services
Ensure Council operations are undertaken in accordance with the endorsed Regional Strategic Weed Management Plan.	Director Development and Environmental Services
Undertake enforcement activities on private property for noxious weeds as required	Director Development and Environmental Services

## 3 - Environmental

### 3.4 Health, Safety and Regulation

*Outcome: Council meets its compliance and regulatory obligations concerning public health.*

<b>2020/2021 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>634,134</b>
Employee Costs	470,164
Plant	82,250
Materials and Contracts	54,670
Other	14,250
Depreciation	12,800
<b>Operating Income</b>	<b>-205,505</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 3 - Environmental

## 3.4 Health, Safety and Regulation

*Outcome: Council meets its compliance and regulatory obligations concerning public health.*

Strategy 3.4.1 Liaise with Local Liquor Accord to ensure compliance strategies are maintained to maximise public health and safety.	
Activities 2020/2021	Council Lead
Provide information regarding new Liquor License applications, and make submissions on new applications to the State Government as required	Director Development and Environmental Services
Provide advisory services to the Liquor Accord	Director Development and Environmental Services

Strategy 3.4.2 Ensure compliance with Safe Foods Standards.	
Activities 2020/2021	Council Lead
Monitor and review food premises register	Director Development and Environmental Services
Undertake annual food premises inspections to ensure food handlers compliance with standards	Director Development and Environmental Services

Strategy 3.4.3 Continue ongoing management and control of companion animals and ensure owner compliance with NSW Companion Animals Act 1998	
Activities 2020/2021	Council Lead
Improve public awareness of companion animal control including lifetime registration.	Director Development and Environmental Services
Carry out enforcement activities relating to dog control measures	Director Development and Environmental Services
Data entry of lifetime registrations and fee reconciliation	Director Development and Environmental Services

## 4 - Economic

### 4.1 Local Industries and Business

*Outcome: Local industries, including tourism, and the business that support them continue to grow and prosper.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>56,370</b>
Employee Costs	2,000
Plant	1,000
Materials and Contracts	53,370
<b>Operating Income</b>	<b>-3,304</b>
<b>Capital Expenditure</b>	<b>24,000</b>
<b>Capital Income</b>	<b>0</b>

## 4 - Economic

### 4.1 Local Industries and Business

*Outcome: Local industries, including tourism, and the business that support them continue to grow and prosper.*

Strategy 4.1.1 Support and promote our local business and industry, to identify gaps and develop initiatives for sustainable economic growth and local employment opportunities.	
Activities 2020/2021	Council Lead
Work with local businesses to identify issues	Director People & Community Services
Maintain and develop relationship with Regional Development Australia (RDA) Orana	Director People & Community Services
Industrial lots to be developed as demand presents, connecting to utility services and construction of kerb and gutter	Director Engineering Services
Monitor and Review the Economic Development Plan for Bogan Shire	Director People & Community Services
Support and strengthen local business networks to encourage the sharing of information and resources to build the capacity of local business and industry.	Director People & Community Services
Council continues to commit to shopping locally for services and products wherever possible and in the best interests of Council.	General Manager
Work with local businesses to ensure sustainable, well designed and visually appealing premises which meet the needs of our community and visitors	Director Development and Environmental Services
Continue the implementation of Council's streetscape master plan.	Director Development and Environmental Services

Strategy 4.1.2 Support agricultural businesses so that they have the capacity to be a significant contributor to the local, regional and national economy.	
Activities 2020/2021	Council Lead
Maintain relationships with local agricultural businesses and lobby on behalf of local issues	General Manager

Strategy 4.1.3 Work in conjunction with mining companies to obtain mutual benefit from an abundance of natural mining resources which provide our shire with opportunities for local economic growth and employment.	
Activities 2020/2021	Council Lead
Maintain relationships with mining companies to explore opportunities for mutual benefit and lobby on behalf of local issues	General Manager

## 4 - Economic

### 4.2 Tourism

*Outcome: Bogan Shire is regarded as a welcoming and attractive place for people to live and visit, producing services, cultural experiences and recreational opportunities.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>85,096</b>
Employee Costs	65,691
Plant	0
Materials and Contracts	19,405
<b>Operating Income</b>	<b>-12,500</b>
<b>Capital Expenditure</b>	<b>5,000</b>
<b>Capital Income</b>	<b>0</b>



## 4 - Economic

### 4.2 Tourism

*Outcome: Bogan Shire is regarded as a welcoming and attractive place for people to live and visit, producing services, cultural experiences and recreational opportunities.*

#### Strategy 4.2.1

Develop and implement a tourism strategy which includes the identification of potential opportunities for growth and new tourism products through consultation with stakeholders.

Activities 2020/2021	Council Lead
Monitor and review the tourism strategy	Director People & Community Services
Provide and maintain a quality Visitor Information Centre which encourages and supports growth across many sectors of the local economy.	Director People & Community Services
Continue to update, produce and distribute the Official Tourist Guide to local businesses and VICs in neighbouring shires	Director People & Community Services
Continue to advertise Nyngan and Bogan Shire in print media, on appropriate websites and via relevant social media platforms.	Director People & Community Services

#### Strategy 4.2.2

Provide a welcoming aesthetic on the approaches to town.

Activities 2020/2021	Council Lead
Investigate options for beautification along main roads into town	Director Engineering Services

## 4 - Economic

### 4.3 Public Transport and Air Services

*Outcome: We have reliable, cost-effective and regular public transport and air services linking the Shire to Dubbo and beyond.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>63,450</b>
Employee costs	32,000
Plant	10,100
Materials and Contracts	21,350
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>250,000</b>
<b>Capital Income</b>	<b>-250,000</b>

## 4 - Economic

### 4.3 Public Transport and Air Services

*Outcome: We have reliable, cost-effective and regular public transport and air services linking the Shire to Dubbo and beyond.*

Strategy 4.3.1 Identify gaps and opportunities and engage with stakeholders, to investigate options for improved public transport.	
Activities 2020/2021	Council Lead
Talk to existing operators about issues and potential strategy to address these issues	General Manager

Strategy 4.3.2 Maintain airport facilities to meet required standards	
Activities 2020/2021	Council Lead
Undertake regular maintenance activities on the runway and surrounding areas to CASA regulations	Director Engineering Services
Maintain airport buildings to acceptable standards	Director Engineering Services

# 5 - Civic Leadership

## 5.1 Leadership, Advocacy and Governance

*Outcome: Open, transparent and effective local government.*

<b>2020/2021 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>778,730</b>
Employee costs	488,490
Plant	54,600
Materials and Contracts	235,640
<b>Operating Income</b>	<b>-127,685</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 5 - Civic Leadership

## 5.1 Leadership, Advocacy and Governance

*Outcome: Open, transparent and effective local government.*

Strategy 5.1.1 Facilitate purposeful engagement and consultation with the community and other stakeholders to progress the outcomes of the Community Strategic Plan.	
Activities 2020/2021	Council Lead
Maintain a community consultation database (from CSP implementation)	Director People & Community Services
Undertake community engagement regarding major Council plans and projects	General Manager
Hold a Community Strategic Plan forum—Engage the community in a process to determine support for a special rate variation to fund asset renewals with a view to making application for a special rate variation in future years.	General Manager

Strategy 5.1.2 Provide accountability to the community by regularly reporting on Council activities through the publication of statutory reports, business papers, meeting minutes and general information.	
Activities 2020/2021	Council Lead
Provide accurate and timely meeting agendas and minutes	General Manager
Proactively release appropriate Council information e.g. Council Business Paper and Minutes through the website and council column	General Manager
Complete Annual Report	Director Finance & Corporate Services
Complete statutory financial accounts	Director Finance & Corporate Services
Produce Council's quarterly reports, delivery program and budget and operational plans	Director Finance & Corporate Services

Strategy 5.1.3 Councillors represent the interests of the community through strong and positive leadership and advocacy.	
Activities 2020/2021	Council Lead
Hold regular Council meetings	General Manager
Ensure Councillors make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a councillor	General Manager

## 5 - Civic Leadership

### Strategy 5.1.4

Maintain effective partnerships through regional and industry bodies to collaborate on matters of mutual interest and lobby collectively on behalf of the community.

Activities 2020/2021	Council Lead
Maintain regional partnerships including Orana Joint Organisation of Councils, LMWUA	General Manager
Undertake lobbying as appropriate	General Manager
Continue contracting alliance with RMS	Director Engineering Services

### Strategy 5.1.5

Councillors take pride in our community, are inclusive and respectful, work together to get things done and contribute positively to our culture.

Activities 2020/2021	Council Lead
Ensure that Councillors are aware of the Code of Conduct and Council's Values	General Manager

## 5 - Civic Leadership

### 5.2 Managing our Business

*Outcome: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.*

<b>2020/2021 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>1,884,579</b>
Employee Costs	1,300,733
Plant	40,384
Materials and Contracts	451,462
Depreciation	92,000
<b>Operating Income</b>	<b>-6,850,015</b>
<b>Capital Expenditure</b>	<b>40,000</b>
<b>Capital Income</b>	<b>0</b>

# 5 - Civic Leadership

## 5.2 Managing our Business

*Outcome: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.*

Strategy 5.2.1 Undertake sound financial planning, management and reporting to fulfil our stewardship responsibilities and ensure that Bogan Shire Council remains financially viable.	
Activities 2020/2021	Council Lead
Develop and implement Council's Long Term Financial Strategy	Director Finance & Corporate Services
Prepare and present Council's Operational Plan and Budget to Council for Approval within set timeframes	Director Finance & Corporate Services
Prepare and present quarterly budget reviews to Council for approval within set timeframes	Director Finance & Corporate Services
Accurately record all Council's financial transactions	Director Finance & Corporate Services
Present periodic financial reports to assist with monitoring budget performance	Director Finance & Corporate Services
Maximise recovery of all revenue due to Council in accordance with policy	Director Finance & Corporate Services

Strategy 5.2.2 Manage our people effectively to ensure Council meets its goals and can implement its mission and deliver on its vision.	
Activities 2020/2021	Council Lead
Implement Council's Workforce Plan	Director People & Community Services
Monitor and review Workplace Health and Safety improvement plan	Director People & Community Services
Conduct effective staff recruitment and induction processes.	Director People & Community Services
Continuously develop and maintain Council's organizational structure, salary system and related processes	Director People & Community Services
Manage Council's Employee Development Planning process	Director People & Community Services
Promote Council's Values and Code of Conduct to ensure staff uphold and contribute positively to our social environment and culture	General Manager



## 5 - Civic Leadership

### Strategy 5.2.3

Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.

Activities 2020/2021	Council Lead
Develop and adopt Council's Asset Management Strategy and Asset Management Policy	Director Finance and Corporate Services
Develop and implement, subject to budget, Asset Management Plans for the major categories of Council's assets: Transport and Stormwater, Water Supply and Sewerage and Buildings	Director Engineering Services
Provide periodic asset management reports to inform decision-making	Director Engineering Services

### Strategy 5.2.4

Manage Council's operations effectively and on business-like principles to maximise service delivery for the community.

Activities 2020/2021	Council Lead
Develop and implement a customer service charter	Director Finance and Corporate Services
Initiate a customer service training program	Director Finance and Corporate Services
Monitor Council's complaint management system to identify and rectify issues	Director Finance & Corporate Services
Identify and manage Council's risks, including insurance cover	Director Finance & Corporate Services
Manage Council's record management system to support our business	Director Finance & Corporate Services
Manage Council's communication with the community through a variety of media including electronic	General Manager
Manage Council's ICT resources including disaster recovery to support our business	Director Finance & Corporate Services
Manage Council's procurement system to ensure probity and best value for money	Director Finance and Corporate Services
Review and update Council's policies and procedures	General Manager

### Strategy 5.2.5

Implement Council's Fit for the Future Action Plan to ensure that we retain our autonomy as a financially viable independent Council.

Activities 2020/2021	Council Lead
Take advantage of resource-sharing opportunities	General Manager
Investigate creation of Centres of Excellence	General Manager
Take advantage of opportunities for streamlined Planning, Regulation and Reporting provided by the NSW Government	General Manager
Undertake Services Reviews for more efficient service provision	General Manager
Refocus expenditure on asset renewals	General Manager

# 5 - Civic Leadership

## 5.3 Disaster Management

*Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from emergencies.*

2020/2021 Approved Budget	\$
<b>Operating Expenditure</b>	<b>12,000</b>
Employee Costs	5,000
Plant	5,000
Materials and Contracts	2,000
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 5 - Civic Leadership

## 5.3 Disaster Management

*Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from emergencies.*

### Strategy 5.3.1

Facilitate the Local Emergency Management Committee to ensure a co-ordinated response by all agencies having responsibilities and functions in emergencies.

Activities 2020/2021	Council Lead
Continue to fulfil Councils statutory obligations relevant to the State Emergency & Rescue Management Act 1989	General Manager
Provide a support role through the LEMC to the SES and other involved agencies	Director Engineering Services
Regularly maintain the Nyngan levee bank and associated infrastructure to ensure protection from potential flooding	Director Engineering Services

**Bogan Shire Council  
Revenue Policy (General)  
2020/2021**



## Introduction

The *Local Government Act 1993* requires a Council to include a Statement of Revenue Policy in each Management Plan. In compiling this statement, a number of significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council is continuing to face increasing cost pressures while being relatively constrained with a static revenue base. The 2020/2021 Operational Budget has been formulated within these income and cost constraints.

The major factors to be considered in this Statement of Revenue Policy include:

The Minister for Local Government has given approval for Council to increase its notional general income by 2.7%.

Council will ensure all rates, fees and charges will be applied equitably in accordance with the *Local Government Act 1993*.

Council supports the user pay principle in assessing the levying of fees and charges and the amounts to which they are set, this is balanced with the needs of those in the community for whom it would impose undue hardship.

Council obtains its funds from a range of sources including:

- Grants
- Rates
- User Charges
- Investments
- Private Works
- Other Income
- Loans
- Internal Charges
- Transfers from Reserves

<b>Operating Budget</b>			
<u>Source Of Funds</u>		<u>Application of Funds</u>	
Grants & Cont	-7,576,424	Labour	8,331,908
Rates & Annual Charges	-5,100,107	Plant	2,487,980
User Charges & Fees	-3,159,398	Depreciation	4,029,800
investment income	-169,891	Debt Service	78,931
Internal Income	-5,210,312	Materials and contracts	5,494,236
Other Revenues	-172,076	Other Expenses	1,455,345
		Internal expenses	1,498,781
<b>Sub Total</b>	<b>-21,388,208</b>		
<b>Total</b>	<b>-21,388,208</b>	<b>Total</b>	<b>23,376,981</b>
<b>Reconcile Cash Result</b>			
Less Operating Revenue			-21,388,208
Sub-Total			1,988,773
Add Back Depreciation			-4,029,800
Cash from Current Year Available to Fund Capital			-2,041,027
Add loan proceeds to fund capital projects			0
Add Trf from Plant, Water & Sewer Reserve			-35,628
Add cash from Capital Contributions			0
Add Grants to fund Capital Projects			-1,650,286
Add Sale of Plant			-566,025
Less Capital Budget Spending including Plant			4,310,031
Less Capital Loan Repayments			146,843
		<b>Nett Deficit</b>	163,908
		Trf from Cash Reserves 2020/21	-413,847
		<b>Nett Surplus</b>	<b>-249,939</b>

## Proposed Rates and Charges

### Rating Method Options

The *Local Government Act 1993* provides Council with the following three alternative methods:

1. Solely ad valorem rating i.e. cents in the \$ on land value.
2. Minimum rate plus ad valorem rate.
3. A base amount of up to 50% of the total yield required to be raised from a category or sub category of a rate and applied to all rateable parcels within that category or sub category plus an ad valorem rate to raise the additional required.

Council presently uses the minimum plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

## Rates Statement

Rates are levied on the land value of the property (as determined by the Valuer General) and in accordance with the *Local Government Act (1993)*.

### ***Categorisation of Land for Purposes of Ordinary Rates***

Council in accordance with Section 514 *Local Government Act 1993* must declare each parcel of rateable land in its area to be within one of the following categories:

- Farmland
- Residential
- Mining
- Business

Council utilises the provisions of Section 528 and 529 of the *Local Government Act 1993* in applying differential rating to the categories of ordinary rates.

The criteria in determining the categorisation of land is as follows:

### ***Rate may be the same or different within a category***

1. Before making an ordinary rate, a council may determine a sub-category or sub-categories for one or more categories of rateable land in its area.
2. A sub-category may be determined:
  - a. for the category “farmland”—according to the intensity of land use, the irrigability of the land or economic factors affecting the land, or
  - b. for the category “residential”—according to whether the land is rural residential land or is within a centre of population, or
  - c. for the category “mining”—according to the kind of mining involved, or
  - d. for the category “business”—according to a centre of activity.

**Note:** In relation to the category “business”, a centre of activity might comprise a business centre, an industrial estate or some other concentration of like activities.
3. The ad valorem amount (the amount in the dollar) of the ordinary rate may be the same for all land within a category or it may be different for different sub-categories.
4. Land may be taken to be irrigable for the purposes of subsection (2) (a) if, and only if, it is the subject of a water right within the meaning of the [Valuation of Land Act 1916](#).

### ***Categorisation as farmland***

- 1 Land is to be categorised as ***farmland*** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the *Fisheries Management Act 1994*, or any combination of those businesses or industries) which:
  - a. has a significant and substantial commercial purpose or character, and
  - b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- 2 Land is not to be categorised as farmland if it is rural residential land.
- 3 The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

### ***Categorisation as Residential***

Land is to be categorised as ***residential*** if it is a parcel of rateable land valued as one assessment and:

- a. its dominant use is for residential accommodation (other than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
- b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
- c. it is rural residential land.

**Note:** 1a. For the purposes of this section, a boarding house or a lodging house means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:

- a. each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
  - b. there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totalling 3 months during the last year, and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.
- 4 The regulations may prescribe circumstances in which land is or is not to be categorised as residential.



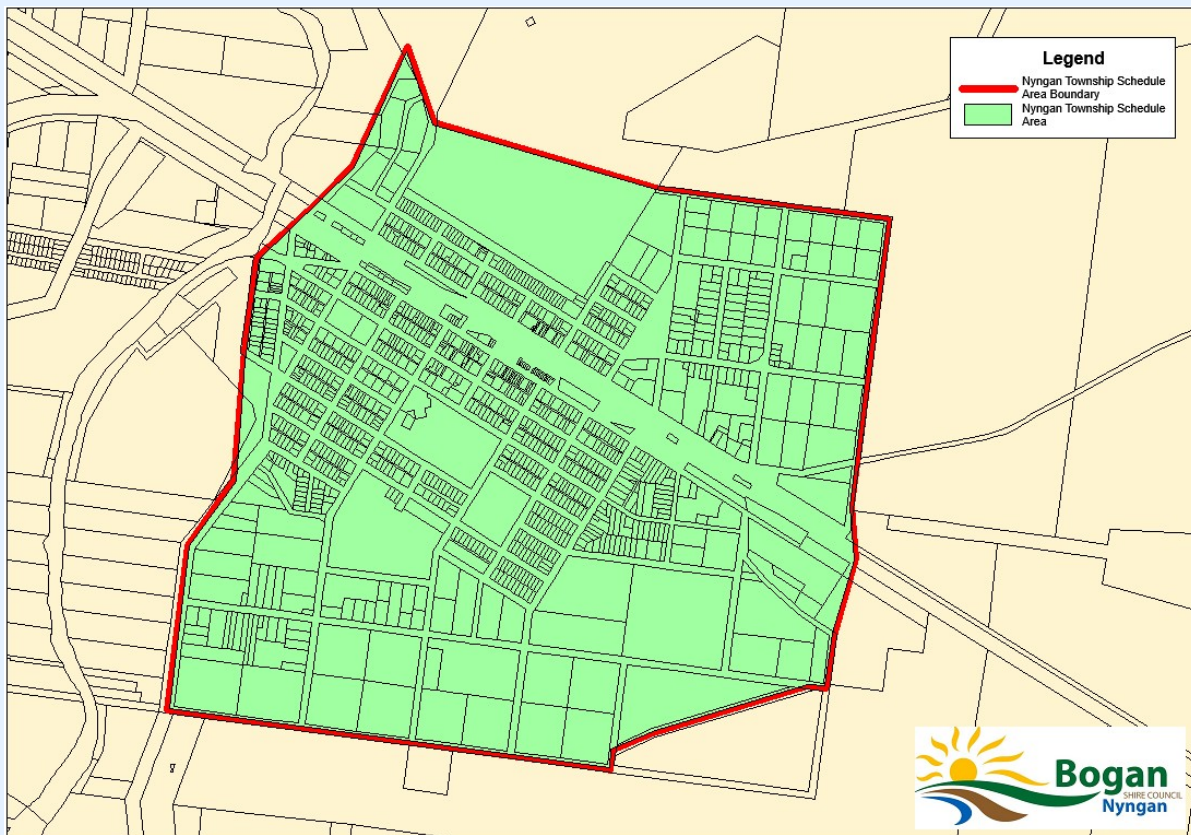
## Residential – Nyngan Shire Area

All residential land within the boundaries set out in the schedule hereunder.

### Nyngan Township Schedule Area

All that land enclosed by a line commencing at the south eastern corner of suburban section 34 in the town and parish of Nyngan then running in a south westerly direction along the flood control levee across portion 94 and section 18 to the corner of Bexon Street and Boundary Street East then westerly along the southern boundaries of suburban sections 17, 16,15 and 14 to Tottenham Road, then generally northerly along the levee bank constructed on the western side of the town of Nyngan to the junction of the levee bank with Moonagee Road then generally south easterly and southerly by that road to a point opposite the western extension of Jubilee Street then easterly along an extension of Jubilee Street to the north eastern corner of suburban section 2, then southerly from that point of along the eastern boundaries of suburban section 2, 3, 6, 7, 35 and 34 to the point of commencement, excluding all land within this area currently zoned 1 (c) (rural small holdings) under Council's Local Environmental Plan 1991.

Those sections zoned 1 (c) (rural small holdings) within the above schedule include Sections 12, 13, 14, 15, 16, Part Sections 18 and 94 within the flood control levee, Section 34, part Section 6 (lots 1-4), Sections 1 and 2 and Section 15 (DP 755305).



### **Residential – Girilambone, Hermidale & Coolabah**

All land used for residential purposes that is contained in the townships of Girilambone, Hermidale and Coolabah.

### **Residential**

All residential land in the Shire not contained in the designated schedule area, including land categories “Rural Residential” by definition under the *Local Government Act, 1993*.

### **Residential - Rural**

The definition of Rural Residential Land is reproduced below:-

“rural residential land” means land that:

- Is the site of a dwelling; and
- Is not less than 2 hectares and not more than 40 hectares in area; and

Is either:

- not zoned or otherwise designated for use under an environmental planning instrument;  
or
- zoned or otherwise designated for use under such an instrument for non-urban purposes;  
and
- does not have a significant and substantial commercial purpose or character.

### ***Categorisation as Mining***

- 1 Land is to be categorised as mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- 2 The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

### **Mining – Nyngan Shire Area**

*The whole Shire area.*

### ***Categorisation as Business***

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

### **Business – Nyngan**

All land within the boundaries set out in the schedule referred to in the residential section above.

## **Business – Girilambone, Hermidale and Coolabah**

All land within the boundaries of Girilambone, Hermidale and Coolabah

### **Business**

All other land not categorised as farmland, residential or in the above mentioned business categories.

### ***Strata lots and company titles taken to be separate parcels of land for categorisation***

For the purposes of this Part:

- a. each lot in a strata plan that is registered under the Strata Schemes (Freehold Development) Act 1973 or the Strata Schemes (Leasehold Development) Act 1986, and
- b. each dwelling or portion of the kind referred to in section 547 (1), is taken to be a separate parcel for the purposes of categorisation.

### **Mixed development land**

- (1) Definitions In this section, "mixed development land" and "non-residential land" have the same meanings as in section 14BB of the [Valuation of Land Act 1916](#).
- (2) Categorisation of parts of mixed development land If a valuation is furnished under the [Valuation of Land Act 1916](#) for mixed development land:
  - a. the part of the land that is non-residential land is taken to have been categorised as business, and
  - b. the part of the land that is not non-residential land is taken to have been categorised as residential, despite sections 515-518.
- (3) Sub-categories. Council may determine a sub-category for a part of land to which subsection (2) applies according to the category determined by that subsection for the part.
- (4) Apportionment of rates and charges A rate, the base amount of a rate, or the minimum amount of a rate or of a charge, that is made and levied according to categories or sub-categories of land is to apply to a parcel of mixed development land according to the percentages represented by the apportionment factor for the parcel ascertained under section 14X of the [Valuation of Land Act 1916](#).

### **Pensioner Concessions**

Section 575 of the Local Government Act 1993, provides for concessions on Council rates and charges for eligible pensioners. By virtue of Section 575, an eligible pensioner may apply to Council for annual concessions on a rate or charge of:

- Up to \$250.00 on all ordinary rates and charges for domestic waste management services
- Up to \$87.50 on annual water charges. - Up to \$87.50 on annual sewer charges

Applications for concessions must be made in writing using the appropriate form available from Council's Rates Department. You can only claim a concession on the property if it is the sole or principal place you live.

The Council believes that the concession rates set by the NSW State Government are adequate, equitable and require no additional concession to be offered by the Council.

### ***How is vacant land to be categorised?***

If vacant land is unable to be categorised under section 515, 516 or 517, the land is to be categorised:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

### ***Notice of declaration of category***

A Council must give notice to each rateable person of the category declared for each parcel of land for which the person is rateable.

1 The notice must be in the approved form and must:

- a. state that the person has the right to apply to the council for a review of the declaration that the land is within the category stated in the notice, and
- b. state that the person has the right to appeal to the Land and Environment Court if dissatisfied with the council's review, and
- c. refer to sections 525 and 526.

### ***Council's Preferred Rating Structure***

Council, in levying their 2020/2021 rates should take necessary steps to avoid exceeding their allowable notional yield. All figures are based on valuations on hand as at April 2020 and there may be properties awaiting amended valuations due to split valuations, amalgamations or objections to the new land values applied for rating from 01/07/2020.

### ***Rate Structure for 2020/2021***

Council proposes to use the allowable rate pegging limit to be distributed evenly across all rating categories and sub-categories. Minimum rates will increase by an average of 2.6%.

**Table1: Rates for 2020/2021**

Rating Category/Sub Category	No. of Assessments	Ad Valorems	Minimums	2020/2021 Anticipated Yield
RESIDENTIAL NYNGAN	917	0.0099046	275	286,258
RESIDENTIAL	9	0.0067535	166	4,614
RESIDENTIAL RURAL	14	0.0044647	166	9,493
FARMLAND	628	0.0033288	264	1,809,412
RESIDENTIAL HERMIDALE	49	0.0058380	168	8,232
RESIDENTIAL GIRILAMBONE	53	0.00490010	168	8,904
RESIDENTIAL COOLABAH	27	0.0326390	168	4,536
BUSINESS NYNGAN	126	0.0498725	307	221,508
BUSINESS	36	0.0064365	307	19,691
BUSINESS HERMIDALE	13	0.0095674	171	2,223
BUSINESS GIRILAMBONE	6	0.0008294	171	1,026
BUSINESS COOLABAH	5	0.0357352	171	863
MINING	4	0.1002872	393	691,480
BUSINESS UNKNOWN	57	0.0000011	2	114
*****Totals*****	<b>1,944</b>			<b>3,068,354</b>

**How General Rates are Calculated**

The calculation used to ascertain the proposed general rates for an individual property are:

$$LV \times AV / 100 = \$$$

**Note:** LV = Land Value      AV = Ad Valorem      / = Division      \$ = Proposed General Rate

**Note:** If the result of the calculation is under the amount shown in the Minimum column of the above table for the category or sub-category required, then the Minimum rate is payable.

**Interest on Overdue Rates**

Council applies the maximum allowable interest rate in accordance with Section 566 of the *Local Government Act 1993*. Council has been notified for the 2020/2021 year the interest rate will be 0% for the period 1 July 2020 to 31 December 2020 and 7.0% from 1 January 2021 to 30 June 2021.

## Annual and User Charges

Council provides a range of services on an annual basis for which it charged an annual or user charge.

- Water Supply
- Sewerage Services
- Domestic Waste
- Other Waste

In determining its pricing structure and its pay for use model, Council considered the following issues:

- Distribution of costs equitably among consumers and the elimination of cross subsidies
- Efficient water use by consumers
- Environmental protection and sustainability of natural resources
- Compliance with Government directive impart of the pricing policy on customers and consumption behaviour.

## Water Charges

Council has implemented a two-part water charging policy, as per Best Practice guidelines, consisting of an annual Water Access Charge and a Water Consumption Charge.

## Consumption Charges

Council will levy Water Consumption (usage) charges based on the number of kilolitres consumed at a rate set out in the table below.

Charge Treated Water 2019/2020	Charge Treated Water 2020/2021	Charge Raw Water 2019/2020	Charge Raw Water 2020/2021
2.00/kl	2.00/kl	0.67/kl	0.67/kl

### Access Charge

Council will levy an annual Water Access Charge based on the size of the water meter(s) connected, or, if there is no water meter connected, the appropriate minimum charge. Each additional water meter will be charged an access charge according to the size of the meter. Therefore, in accordance with the provisions of Section 535 and Section 552 of the *Local Government Act 1993*, and the *NSW Water Management Act & Regulations*, Water Supply Access Charges be levied on all properties (except for those non-rateable properties described in part (c) of the non-rateable properties section shown below), which is:

#### S552(1)(a)

Land that is supplied with water from a water pipe of the Council; and

#### S552(1)(b)

Land that is situated within 225 metres of a water pipe of the Council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, (*and confined within the area shown on each of the Town Water Supply areas*), and although the land is not actually supplied with water from any water pipe of the Council.

#### Subject to S552(2)

.....water being able to be supplied to some part of the land from a standpipe at least 1 metre in height from the ground level, if such a pipe were laid and connected to Council's mains.

### Water Access Charges – Residential & Non-Residential

Service Size	Volume Factor	Annual Access Charge 2019/2020	Annual Access Charge 2020/2021	No. Services	Estimated Yield 2020/2021
20		591	591	997	588,133
25		951	951	84	79,884
32		1,561	1,561	11	17,171
40		2,440	2,440	15	36,600
50		3,815	3,815	15	57,225
100		15,253	15,253	2	30,506
20 CSO		158	158	4	632
<b>Sub Total</b>				<b>1,124</b>	<b>810,151</b>
Water Meter Reading Charge for connections with nil reads up to 10KL consumption			90	60	5,400
					<b>815,551</b>



## Other Water Supply Services

Location	Annual Charge 2019/2020	Annual Charge 2020/2021	No. Services	Estimated Yield 2020/2021
Hermidale—Raw Water Access	698	698	29	20,242
Girilambone—Raw Water Access	480	480	29	13,920
Coolabah—Raw Water Access	480	480	17	8,160
Nyngan—Raw Water Access	480	480	2	960
<b>Sub Total</b>				<b>43,282</b>
Non-Rateable Girilambone	481	481	2	962
Non-Rateable Hermidale	698	698	1	698
<b>Sub Total</b>				<b>1,660</b>
<b>Albert Priest Channel - Access</b>	\$25.48 per ML allocation	\$25.48 per ML Allocation		
<b>Albert Priest Channel - Usage</b>	\$39.27 per ML of usage	\$40.30 per ML of usage		
<b>Total</b>				<b>\$858,863</b>

### Water Access Charges Non-rateable properties:

\*\*NOTE:

“Non-rateable properties” refers to properties that are defined as “non-rateable” under the *Local Government Act 1993*.

- Water Access Charges will be levied for access to the water supply system as for rateable properties.
- All variable Consumption (usage) charges will be levied as for rateable properties
- Non-rateable State Government properties of a non-commercial nature without a water connection and not utilising the service will not be levied an annual fixed Water Access Charge.

### Residential and rural residential properties outside town or village boundaries

Residences outside the existing town and village boundaries connected to the water supply, will be charged the normal town water supply charges including annual fixed Water Access Charges and the applicable variable town usage charges as set out in the above tables or any special charge or consumption charge or tariff as it deems necessary or appropriate.

## Sewer Charges

### RESIDENTIAL SEWER ACCESS CHARGES – Nyngan

(Section 501 *Local Government Act 1993*)

Council charge residential properties a minimum annual Sewer Access Supply charge per assessment. The annual Sewerage Access Supply charge will be applied to all single dwellings, strata units and vacant land, categorised as Residential Nyngan, under the following criteria:

#### For rateable properties inside town or village boundary

In accordance with the provisions of Sections 535, 501 and 552 of the *Local Government Act 1993*, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

#### For rateable properties outside town or village boundary

Rateable properties outside the existing village boundary, and connected to the town sewer supply, will be charged the normal town Sewer Access Supply charges.

#### Residential Flat Sewer Charge

As per Best Practise Guidelines, in the case of properties which may contain more than one dwelling unit, such as Dual Occupancies, Multi-dwellings, Residential flats, (excluding granny flats), an annual Residential Flat Sewer charge, will be levied per each 'dwelling unit'.

Service Type	Charge 2019/2020	Charge 2020/2021	Number Services	Estimated Yield
Residential	\$540 per meter	\$420 per meter	786	330,120
Residential Flat Sewer	\$415 per flat	\$415 per flat	55	22,825
Residential Vacant		\$540 per meter	23	12,420

The relevant definitions of a dual occupancy, residential flat building and multi dwellings per the Bogan LEP 2011 is provided below.

**Definitions:**

**Dual occupancy (attached)** - 2 dwellings on one lot of land that are attached to each other, but does not include a secondary dwelling.

**Dual occupancy (detached)** - 2 detached dwellings on one lot of land, but does not include a secondary dwelling.

**Multi dwelling housing** - 3 or more dwellings (whether attached or detached) on one lot of land, each with access at ground level, but does not include a residential flat building. Multiple Dwelling properties are a classification of housing where multiple separate housing units for residential inhabitants are contained within one building or several buildings within one complex.

**Residential flat building** - a building containing 3 or more dwellings, but does not include an attached dwelling or multi dwelling housing.

**Secondary Dwelling (Granny Flats)** - a self-contained dwelling that:

- (a) is established in conjunction with another dwelling (the principal dwelling), and
- (b) is on the same lot of land as the principal dwelling, and
- (c) is located within, or is attached to, or is separate from, the principal dwelling.

## NON-RESIDENTIAL SEWER ACCESS CHARGE – Nyngan

(Sec 501 Local Government Act 1993)

Council will charge non-residential Nyngan ratepayers (ie any assessment not rated as Residential), a Sewer Access Supply charge as per best practice guidelines based on their water meter connection size, sewerage discharge factor and water usage. This will be charged per assessment per water meter. The sewer access charge for the 2020/2021 rating year will be charged in accordance with the Department of Land and Water Conservation “Water Supply, Sewerage & Trade Waste Pricing Guidelines”.

Non-Residential Sewer Access Charges based on service size are shown below:

Service Type	Service Size	Discharge Factor	Services	Current Charge 2019/2020	Proposed Charge 2020/2021	Estimated Yield
Non- Residential Sewer A/C	20/25mm	10%	1	\$540	\$540	\$540
Non- Residential Sewer A/C	40mm	10%	1	\$648	\$648	\$648
Non- Residential Sewer A/C	50mm	10%	1	\$1,013	\$1,013	\$1,013
Non- Residential Sewer A/C	100mm	10%	1	\$4,050	\$4,050	\$4,050
Non- Residential Sewer A/C	20/25mm	30%	10	\$540	\$540	\$5,400
Non- Residential Sewer A/C	40mm	30%	3	\$648	\$648	\$1,944
Non- Residential Sewer A/C	50mm	30%	6	\$1,013	\$1,013	\$6,078
Non- Residential Sewer A/C	100mm	30%	1	\$4,050	\$4,050	\$4,050
Non- Residential Sewer A/C	20/25mm	50%	12	\$540	\$540	\$6,480
Non- Residential Sewer A/C	40mm	50%	0	\$1,944	\$1,944	\$0
Non- Residential Sewer A/C	50mm	50%	3	\$1,688	\$1,688	\$5,064
Non- Residential Sewer A/C	100mm	50%	0	\$12,150	\$12,150	\$0
Non- Residential Sewer A/C	20mm	90%	61	\$540	\$540	\$32,940
Non- Residential Sewer A/C	25mm	90%	15	\$759	\$759	\$11,385
Non- Residential Sewer A/C	40mm	90%	7	\$1,944	\$1,944	\$13,608
Non- Residential Sewer A/C	50mm	90%	5	\$3,038	\$3,038	\$15,190
Non- Residential Sewer A/C	100mm	90%	1	\$12150	\$12150	\$12,150
Effluent Disposal Charge			3	\$333	\$333	\$999
<b>Total</b>						<b>\$121,539</b>

In accordance with the provisions of Section 535, 501 and 552 of the Local Government Act 1993, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

### **NON-RESIDENTIAL SEWER USAGE CHARGES – Nyngan**

(Sec 501 Local Government Act 1993)

Best practice guidelines for non-residential customers involves an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system based on the capacity requirements that their loads place on the system relative to residential customers. Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines.

The use of the sewerage service by all non-residential properties will be charged on a quarterly basis in accordance with the following structure:

$$B = \text{SDF} \times (\text{AC} + \text{C} \times \text{UC})$$

$$B = \text{Sewerage charge non residential} = \frac{\text{AC}_{20} \times \text{D}^2}{400}$$

SDF = Sewerage Discharge factor

AC = ( ) Access Charge

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$1.96

**The proposed access charge for non-residential customers will not be less than the charge for residential charges \$540.**

## NON-RESIDENTIAL SEWER USER CHARGES – NON RATEABLE PROPERTIES

(Schools and Churches etc.)

(Sec 501 Local Government Act 1993)

Council can provide Community Service Obligations (CSOs) to non-rateable properties and Council has such a scheme in place. These non-rateable properties are not subject to the access charge but are responsible for water and sewer usage charges. The charges for 2020/2021 will be calculated as follows:

$$B = SDF \times \left( AC + C \times UC \right) \times \frac{D^2}{AC_{20} \times D^2}$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

AC = ( ) Access Charge

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.07

**The proposed charge for non-residential customers will not be less than the charge for residential charges \$540.**

## NON-RESIDENTIAL SEWER ACCESS CHARGES – MULTIPLE USE PROPERTIES

(Flats, Motels, Hotels, Caravan Parks etc.)

(Sec 501 Local Government Act 1993)

Best practice sewerage pricing involves a uniform annual sewerage bill for multiple use properties (flats, motels, hotels, caravan parks, etc.). Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines. The charges for 2020/2021 will be calculated as follows:

$$B = SDF \times \left( AC + C \times UC \right) \times \frac{D^2}{AC_{20} \times D^2}$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

AC = ( ) Access Charge

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.07

### Discharge Factors applied through Councils adopted Sewerage Services Pricing Policy

Discharger	Discharge Factor	Discharger	Discharge Factor
Aged Care Facility	.90	Medical Centres	.90
Bakery	.90	Mixed Business	.90
Caravan Parks	.50	Home Based Small	.50
Church's	.90	Motel	.90
RSL Club	.90	Motor Repairers	.90
Bowling Club	.10	Multiple Units	.90
Golf Club	.10	Nurseries	.10
Cottage Industry	.50	Office Based	.90
Butchers	.90	Other (default category)	.90
Dental Surgery	.90	Parks & Gardens	.10
Doctor	.90	Panel Beater	.90
Engineering Services	.90	Public Amenities	1.0
Hardware Store	.90	Restaurant	.90
Hospital	.50	Schools, Pre-Schools	.30
Florist	.50	Service Stations	.90
Guest House	.90	Supermarkets	.90
Halls	.90	Swimming Pool Complex	.50
Hairdressers	.90	Takeaway Shop	.90
Hotel/Tavern	.90	Utility Services	.90
Laundromat	.90	Veterinary Clinic	.90
Library	.90		

## Waste Management Charges

### DOMESTIC WASTE MANAGEMENT CHARGE – Nyngan

(Sec 496 Local Government Act 1993)

- (1) A Council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.
- (2) A Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if:
  - a. the service is available for that land, and
  - b. the owner of that land requests or agrees to the provision of the service to that land, and
  - c. the amount of the annual charge is limited to recovering the cost of providing the service to that land.

Council does not have to obtain ministerial approval in terms of Section 508(2) of the *Local Government Act 1993* in regard to Domestic Waste Management (DWM) charges for 2020/2021. Council has reviewed the waste management operations in order to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The *Local Government Act 1993* requires that the level of charges must be based upon “reasonable costs”.

Where additional Domestic Waste Management services are requested the proposed charges are lower than the first collection charge and are shown below.

Service Type	Number of Services	Annual Charge 2019/2020	Annual Charge 2020/2021	Estimated Yield 2020/2021
Domestic Waste Collection Charge	787	\$228.00	\$359	\$282,533
Domestic Waste Collection Other	101	\$228.00	\$239	\$24,139
Domestic Waste Management Additional Collection Charge	22	\$120.00	\$126	\$2,772
Domestic Kerb Side Recycling Collection Charge	886	\$135.00	\$142	\$125,812
Domestic Kerb Side Additional Recycling Collection Charge	2	\$70.00	\$74.00	\$148.00



The proposed annual Domestic Waste Management Charge for 2020/2021 is shown below:

The estimated yield for Domestic Waste Management Charges is \$435,404

### **WASTE MANAGEMENT CHARGES – Other**

(Sec 501 *Local Government Act 1993*)

- (1) A Council may make an annual charge for any of the following services provided, or proposed to be provided, on an annual basis by the Council:
  - water supply services
  - sewerage services
  - drainage services
  - waste management services (other than domestic waste management services)
  - any services prescribed by the regulations.
- (2) A Council may make a single charge for two or more such services.
- (3) An annual charge may be levied on each parcel of rateable land for which the service is provided or proposed to be provided.

Council will levy charges for other Waste Services in accordance with Section 501 of the *Local Government Act 1993*. These fees are charged on the basis of each property serviced multiplied by the number of services provided. The Waste Management Depot Charge is charged to each rateable parcel of land for the maintenance of the Waste Management Depot for every rateable parcel of land excluding Farmland.

Service Type	Number of Services	Charge 2019/2020	Charge 2020/2021	Estimated Yield 2020/2021
Business Waste Management - Collection Charge	141	\$228.00	\$239	\$33,699
Business Waste Mgmt—Additional Collection	271	\$120.00	\$126	\$34,146
Waste Management - Depot Charges Residential	1081	\$325.00	\$341	\$368,621
Waste Management - Depot Charges Business	212	\$325.00	\$341	\$72,292
Business Waste Recycling Collection Charge	10	\$135.00	\$142	\$1,420
Business Waste Additional Recycling Collection Charge	8	\$70.00	\$74	\$592

Council must, due to the requirements of the Environmental Protection Agency, construct an additional cell at the new Nyngan waste depot to accommodate the needs of the community. The proposed waste collection other charges for 2020/2021 are shown below:

The estimated yield for other Waste Management Charges, Recycling Charges and additional collections is \$510,770.

## **Trade Waste Charges**

### **1. Application fee**

The application fee recovers the cost of administration and technical services provided by Council in processing applications for approval to discharge liquid trade waste to the sewerage system. The application fee will be allocated on the basis of the category into which the discharger is classified and reflects the complexity of processing the application. Application fees will be set annually by Council.

### **2. Annual trade waste fee**

The purpose of this fee is to recover the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval.

As part of an inspection, Council or its agents may undertake monitoring of the liquid trade waste discharges from premises or business. Such monitoring may include but is not limited to, flow measurement and the sampling of the liquid trade waste.

Council will carry out inspections of commercial premises preparing hot food at least three times per year. The cost of these scheduled inspections is included in the annual waste fee for such premises, minimum \$95.00.

Similarly, for Category 1 activities with prescribed pre-treatment but low impact, the minimum recommended annual trade waste fee is \$95.00 whilst a Category 2 with appropriate pre-treatment is \$185.00.

Annual liquid trade waste fees are determined on the basis of the category of the discharger and

Note:

# The annual trade waste fee for Category 3 dischargers may be set on a case by case basis depending on the complexity of monitoring required (for charging purposes and other administrative requirements).

are proportionate to the complexity of their inspection and administration requirements. Annual trade waste fees will be set by Council. Where the discharger is required to pay for monitoring this will be charged on the basis of full cost recovery#.

### **3. Re-inspection fee**

Where non-compliance with the conditions of an approval has been detected and the discharger is required to address these issues, Council will undertake re-inspections to confirm that remedial action has been satisfactorily implemented. Council will impose a fee for each re-inspection. The re-inspection fee will be set annually by Council on the basis of full cost recovery. A re-inspection

may include the monitoring of liquid trade waste discharges, the cost of which shall be recovered from the discharger (minimum \$95.00 Council charge for 2020/2021).

#### 4. Trade waste usage charge

The trade waste usage charge is imposed to recover the additional cost of transporting and treating liquid trade waste from Category 2 dischargers.

Note:

\* Existing Category 2 dischargers who have not installed and maintained appropriate pre-treatment facilities will be required to pay a trade waste usage charge of \$15.05/kL (2020/2021).

\* These charging rates are in 2020/2021 \$ and should be indexed on the basis of the Consumer Price Index for Sydney.

Trade Waste Usage Charge (\$) = Q x \$1.65\*/kL (2020/2021)

Where Q = Volume (kL) of liquid trade waste discharged to sewer.

#### 5. Excess mass charges

Excess mass charges will apply for substances discharged in excess of the deemed concentrations in domestic sewage shown in Table 5 below. For excess mass charge calculation, equation (1) below will be applied.

Substance	Concentration (mg/L)
Biochemical Oxygen Demand (BOD <sub>5</sub> )	300
Suspended Solids	300
Total Oil and Grease	50
Ammonia (as Nitrogen)	35
Total Kjeldahl Nitrogen	50
Total Phosphorus	10
Total Dissolved Solids	1000
Sulphate (SO <sub>4</sub> )	50 <sup>#</sup>

**Table 1: Deemed concentration of substances in domestic sewage**

**# The concentration in the potable water supply to be used if it is higher than 50mg/L.**

**NB. Substances not listed above are deemed not to be present in domestic sewage.**

$$(1) \text{ Liquid Trade Waste Excess Mass Charge (\$)} = \frac{(S-D) \times Q \times U}{1,000}$$

Where: S = Concentration (mg/L) of substance in sample.

D = Concentration (mg/L) of substance deemed to be present in domestic sewage.

Q = Volume (kL) of liquid trade waste discharged to the sewerage system.

U = Charging rate (\$/kg) for discharge of substance to the sewerage system.

Charging rates (U) used in equation (1) are as shown in Council's Annual Management Plan.

With regard to BOD, equation (1) applies for BOD<sub>5</sub> up to 600 mg/L.

### 6. Excess mass charges for BOD exceeding 600mg/L

If Council approves the acceptance limits for BOD<sub>5</sub> higher than 600mg/L, an exponential type equation will be used for calculation of the charging rate U<sub>e</sub> (\$/kg) as shown in equation (2). Equation (2) provides a strong incentive for dischargers to reduce the strength of waste. In addition, equation (5) on page 89 will be used where the discharger has failed to meet their approved BOD limit on two (2) or more instances in a financial year.

U<sub>e</sub> is the excess mass charging rate for BOD (\$/kg).

$$2C \times \frac{(\text{Actual BOD} - 300\text{mg/L})}{600\text{mg/L}} \times 1.05^{\frac{(\text{Actual BOD} - 600\text{mg/L})}{(600\text{mg/L})}}$$

(2) U<sub>e</sub> =

Where C = the charging rate (\$/kg) for BOD<sub>5</sub> 600mg/L.

Actual BOD = the concentration of BOD<sub>5</sub> as measured in a sample.

For example if C = \$0.623/kg, equation (2) would result in the following excess mass charging rates:

\$0.623/kg for BOD<sub>5</sub> 600mg/L

\$1.96/kg for BOD<sub>5</sub> 1200mg/L

\$5.05/kg for BOD<sub>5</sub> 2400mg/L

The excess mass charge for BOD  $\frac{(S-D) \times Q \times U_e}{1,000}$  is calculated using equation (1):

Excess Mass Charge for BOD (\$) =  $\frac{(S-D) \times Q \times U_e}{1,000}$

## 7. Food waste disposal charge <sup>1</sup>

Where Council has permitted the use of a food waste disposal unit for an existing hospital, nursing home or other eligible facility, the following additional food waste disposal charge will be payable annually.

Food Waste Disposal Charge (\$) = B x UF

Where: B = Number of beds in hospital or nursing home.

UF = Annual charging rate (\$26.78/bed) for a food waste disposal unit at a hospital or nursing home.

## 8. Non-compliance charges

### Category 1 and 2 Dischargers

If the discharger has not installed or maintained appropriate pre-treatment equipment, the following trade waste usage charges will be applied for the relevant billing period:

Category 1 Discharger - \$1.59/kL (2020/2021)

Category 2 Discharger - \$15.05/kL (2020/2021)

### Category 3 Discharger

#### Non-compliance pH charge (Example only to be CPI adjusted)

Equation (3) is used for waste with pH being outside the approved range. This equation provides an incentive for dischargers to apply appropriate pH correction so their waste remains within the approved pH limits. Council may require industrial and large dischargers to install and permanently maintain a pH chart recorder or data logger as control of pH is critical to minimising odour and corrosion problems in the sewerage system.

(3) Charging rate for pH where it is outside the approved range for the discharger =  $K \times (\text{actual pH} - \text{approved pH})^{\#} \times 2^{(\text{actual pH} - \text{approved pH})^{\#}}$

<sup>#</sup> Absolute value to be used.

K = pH coefficient = 0.403 (2020/2021) and needs to be adjusted in accordance with changes in the CPI.

*Example: Council has approved the pH range 8.0 to 9.0 for a large discharger generating high strength trade waste in order to prevent corrosion and odour problems in the sewerage system.*

*Case 1: pH measured 7.0*

*Charging rate (\$/kL) = 0.403 x [7 - 8] x 2<sup>[7-8]</sup> = \$0.81/kL*

*Case 2: pH measured 11.0*

*Charging rate (\$/kL) = 0.403 x [11-9] x 2<sup>[11-9]</sup> = \$3.22/kL*

**Non-compliance excess mass charges**

Where a discharge quality fails to comply with the approved concentration limits of substances specified in Council’s approval conditions (or the acceptance criterion listed in Council’s trade waste policy), Council incurs additional costs in accepting and treating that waste. Council may also face problems with the effluent and bio solids management.

In order to recover Council’s costs, equation (4) shall apply for non-compliance excess mass charges, except for BOD where equation (5) shall apply

$$\frac{(S-A) \times Q \times 2U}{1,000} + \frac{(S-D) \times Q \times U}{1,000}$$

(4) Non-compliance Excess Mass Charges (\$) =

Where: S = Concentration (mg/L) of substance in sample.

A = Approved maximum concentration (mg/L) of pollutant as specified in Council’s approval (or liquid trade waste policy).

Q = Volume (kL) of liquid trade waste discharged for the period of non-compliance.

U = Excess mass charging rate (\$/kg) for discharge of pollutant to sewerage system, as shown in Council’s Annual Management Plan.

D = Concentration (mg/L) of substance deemed to be present in domestic sewage.

**Non-compliance excess mass charges for BOD**

If a discharger has failed to meet the approved maximum concentration of BOD on two or more instances in a financial year, the non-compliance excess mass charging rate for BOD  $U_n$  will be levied on

(5):  $2C \times \frac{(A-300\text{mg/L})}{600\text{mg/L}} \times 1.05^{\frac{(A-600\text{mg/L})}{600\text{mg/L}}} + 4C \times \frac{(\text{Actual BOD}-A)}{600\text{mg/L}} \times 1.05^{\frac{(\text{Actual BOD}-A)}{600\text{mg/L}}}$  the basis of equation

$U_n$  is the BOD non-compliance excess mass charging rate.

(5)  $U_n =$

For example, if  $C = \$0.623/\text{kg}$ ,  $BOD_5$  actual (measured) level is 2400mg/L and the approved maximum concentration of BOD (A) is  $\frac{(S-D) \times Q \times U_n}{1,000}$  1000mg/L, equation (5) would result in a non-compliance excess mass charging rate of \$8.02/kg.

Non-compliance Excess Mass Charge for BOD is calculated using equation (1):

Non-compliance Excess Mass Charge (\$) =

*The non-compliance excess mass charges shown above are in lieu of the excess mass charges in section 4.*

NB. Council will continue applying the above non-compliance excess mass charge until the quality of discharge complies with Council's approved quality (or the trade waste policy) limits, within the time frame determined by Council for remedying the problem. If the discharger fails to rectify the problem within this time frame, the discharger may be required to cease discharging liquid trade waste into Council's sewerage system and may also be required to pay a 'non-compliance penalty' as indicated in the following section.

## 9. Non-compliance penalty

The non-compliance penalty covers instances where Council may seek compensation for its costs relating to legal action, damage to infrastructure, incurred fines and other matters resulting from illegal, prohibited or unapproved liquid trade waste discharged to the sewerage system. Also included are fines under:

- *Protection of the Environment Operations Act 1997*, section 120(1) (Pollution of any waters by a discharger who fails to comply with the conditions of approval for discharge of liquid trade waste to sewer)
- *Local Government Act 1993*, section 627 (Failure to comply with an approval), section 628 (Failure to comply with an order). Non-compliance penalties will be pursued by legal action.

## 10. Discharge of stormwater to the sewerage system

The discharge of stormwater, surface and subsoil waters to the sewerage system is prohibited under this policy. As indicated in section 2.4, the acceptance of first flush stormwater runoff may be permitted. A charge of \$15.05/kL (2020/2021) will be applied to Category 3 dischargers in accordance with the non-compliance trade waste usage charge, if approval is granted to accept the above waters. Excess mass charges will be also applied in accordance with section 3.7.5.

## 11. Septic and pan waste disposal charge

This charge is imposed to recover the cost of accepting and treating septic tank and pan waste.

Septic tank and pan waste disposal charge (\$) =  $Q \times S$

Where: Q = Volume (kL) of waste discharged to sewer.

S = Charging rate in \$/kL for septic tank effluent, septage or chemical toilet waste as indicated in Council's Annual Management Plan.\*

## 12. Responsibility for payment of fees and charges

Property (land) owners are responsible for the payment of fees and charges for water supply, sewerage and liquid trade services provided by Council. This includes property owners of marina, caravan park, etc., if a dump point located at their premises is connected to the sewerage system. Where another party (lessee) leases premises any reimbursement of the lessor (property owner) for such fees and charges is a matter for the lessor and the lessee.

Council will charge a septic tank and pan waste disposal charge for services it provides to transporters of septic tank and pan waste tankered and discharged to the sewerage system.

**Table 2: Summary of trade waste fees and charges <sup>2</sup>**

CHARGING CATEGORY	APPLICATION FEE	ANNUAL NON-RESIDENTIAL SEWERAGE BILL WITH APPROPRIATE SEWER USAGE CHARGE/kL	ANNUAL TRADE WASTE FEE	RE-INSPECTION FEE (when required)	TRADE WASTE USAGE CHARGE/kL	SEPTIC WASTE DISPOSAL CHARGE	EXCESS MASS CHARGES/kg	NON-COMPLIANCE TRADE WASTE USAGE CHARGE/kL	NON-COMPLIANCE EXCESS MASS/kg and pH CHARGES/kL (if required)	NON-COMPLIANCE PENALTY (if required)
1	Yes <sup>3</sup>	Yes	Yes	Yes	No	No	No	Yes <sup>4</sup>	No	Yes
2	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes
2S	Yes	Yes <sup>4</sup>	Yes	Yes	No	Yes	No	No	No	Yes
3	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes

All dischargers of liquid trade waste to Council’s sewerage system should be aware that they are subject to prosecution and imposition of fines under the *Local Government Act 1993* and the *Protection of the Environment (Operations) Act 1997 and Regulations*. In addition to fines, Council may recover costs of damages and fines incurred by Council as a result of an illegal liquid trade waste discharge.

- 1 In addition, a Food Waste Disposal Charge will apply where Council has approved the use of an existing food waste disposal unit for a hospital, nursing home or other eligible facility (refer to section 6 page 83).
- 2 Not applicable for dischargers exempted in Table 1.
- 3 Non-compliance trade waste usage charge, if the discharger fails to install or properly maintain appropriate pre-treatment equipment:
  - Category 1 - \$1.59/kL (2020/2021)
  - Category 2 - \$15.05/kL (2020/2021)
- 4 Only applicable if the discharger has a dump point located at their premises which is connected to the sewerage system

### State of Proposed Borrowings

There are no proposed borrowings for the 2020/2021 financial year



## Private Hire Rates from July 1st 2020

DESCRIPTION	External Hourly Hire Rate
Utility's	\$100.00
Medium Trucks (Crew cabs, Small Tippers & Table Tops)	\$130
Heavy Trucks ( Water Tankers & Tippers)	\$205
Graders	\$255
Rollers	\$155
Mowers	\$125
Tractors	\$155
Backhoe	\$170
Skidsteer	\$170
Street Sweeper	\$190
Jetpatcher	\$205
Crane Truck	\$200
Garbage Compactor	\$225
Ditchwitch Trencher	\$165
Loader	\$215
Forklift	\$125
Polaris Buggy Light Vehicle	\$100
Water Snorter/CCTV/Trailer (including truck)	\$250
Vermeer Vacuum Excavator (including truck)	\$250
Concrete Saw	\$135
Traffic Lights	\$205/per day
Message Board	\$205/per day
Minor Plant	\$80/per day Plus Operator Costs
Other Large Plant & Vehicles not listed charges at Internal hire rate Plus 25% Plus \$54.00 per hour for Wages	

## Statement of Fees and Charges

A detailed schedule of Fees and Charges for 2020/2021, including those within Council's Statement of Revenue Policy, is included in the "Budget Document".

Applicable fees set out in this section are to be waived for bona-fide community events. Community events are defined as those run by not-for-profit organisations based in the Bogan Shire area, excluding events run by government agencies and private functions. The exception to this is where Council assets are hired for funerals when fees are to be waived.

FEES & CHARGES	2020/2021 Fee \$	GST
<b>Council Halls &amp; Theatres</b>		
Town Hall or Supper Room only ( <i>includes use of kitchen, bar area, chairs, tables, crockery &amp; cutlery</i> )	\$290.00	Y
Town Hall and Supper Room ( <i>includes use of kitchen, bar area, chairs, tables, crockery &amp; cutlery</i> )	\$400.00	Y
Collerreina Hall	\$100.00	Y
Coolabah Hall	\$100.00	Y
Additional cleaning after hire	Actual Cost	Y
<b>Ovals and Sporting Fields</b>		
Line marking for sporting events (per hour)	\$100.00	Y
(Available for non-sporting fixtures by arrangement only)		
Hire of Council Ovals/Day (exclude cleaning)	\$300.00	Y
Use of Lights at Larkin Oval and netball courts (per hour)	\$10.00 1/2 Lights \$15.00 Full	Y
<b>Rugby Union Clubhouse</b>		
By arrangement with the Secretary of the Nyngan Rugby Union Club	Actual cost	Y

## Fees and Charges

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Bonds—Casual Users of Council Facilities</b>		
Deposit for key ( <i>GST free if deposit not forfeited</i> )	\$50.00	<b>N</b>
Showground	\$670.00	<b>N</b>
Racecourse	\$670.00	<b>N</b>
Walker Pavilion	\$400.00	<b>N</b>
Wye Pavilion	\$400.00	<b>N</b>
Larkin Oval	\$400.00	<b>N</b>
Frank Smith Oval	\$400.00	<b>N</b>
O'Reilly Park	\$400.00	<b>N</b>
Junior Rugby League Ground	\$400.00	<b>N</b>
Davidson Park	\$400.00	<b>N</b>
Rotary Park	\$400.00	<b>N</b>
Town Hall Complex	\$670.00	<b>N</b>
Collerreina Hall Bond	\$100.00	<b>N</b>
Coolabah Hall Bond	\$100.00	<b>N</b>
Bond payable for Old Buildings Transported into the Town Area	\$30,000.00	<b>N</b>
<b>Council Meeting Rooms</b>		
Council Meeting Room (per day)	\$160.00	<b>Y</b>
Works Depot Training Room (per day)	\$170.00	<b>Y</b>

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Showground/Racecourse and Facilities</b>		
Hire of Showground Complex/Day (excluding electricity)	<b>\$1500.00</b>	<b>Y</b>
Hire of Showground Complex/Day for Circus (excluding electricity)	<b>\$210.00</b>	<b>Y</b>
Walker Pavilion (including kitchen, bar, cool room)	<b>\$300.00</b>	<b>Y</b>
Wye Pavilion	<b>\$300.00</b>	<b>Y</b>
Walker Pavilion Bar (including cool room)	<b>\$200.00</b>	<b>Y</b>
Arena	<b>\$280.00</b>	<b>Y</b>
Rodeo Yards	<b>\$280.00</b>	<b>Y</b>
Cattle yards - casual use per head per day	<b>\$1.60</b>	<b>Y</b>
Racecourse (including bar and toilets)	<b>\$300.00</b>	<b>Y</b>
Horse Stalling charges (Per Horse per Night)	<b>\$7.40</b>	<b>Y</b>
Additional cleaning after hire	<b>Actual Cost</b>	<b>Y</b>
<b>Showground Camping Charges (per night) - Major Events Only</b>		
All Persons	\$5.50	<b>Y</b>
Coaches	\$70.00	<b>Y</b>
Army vehicles	\$17.00	<b>Y</b>
Semi-Trailers	\$45.00	<b>Y</b>
Cars with Horse floats/Caravans/Motorhomes	\$37.00	<b>Y</b>
Large Horse floats (trucks)	\$37.00	<b>Y</b>

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Council Equipment</b>		
Chairs	\$1.20	Y
Tables	\$5.60	Y
Crockery/Cutlery	\$80.00	Y
Delivery Fee (RETURN and in Town ONLY)	\$150.00	Y
Canteen Van (per day)	\$85.00	Y
Loud Speakers (per day) - Vehicle extra if required	\$100.00	Y
Marquees (only for hire to non-profit organisations)	\$110.00	Y
Mobile cool room per day (only for hire to non-profit organisations)	\$220.00	Y
Portable toilets per day (only for hire to non-profit organisations)	\$340.00	Y
Portable projector and screen	\$100.00	Y
<b>Advertising Structures</b>		
Annual Charge—Signs 1200 x 1800	\$100.00	Y
Annual Charge—Signs 1200 x 1200	\$75.00	Y
Annual Charge—Signs 900 x 1800	\$50.00	Y
<b>Dishonoured Cheque Fee/Returned Direct Debit Fee</b>		
Administration Fee	\$20.00	N
<b>Temporary Fencing Hire</b>		
Temporary Fencing Bond Payable for Hire	\$250.00	Y
Hire temporary fencing ( <i>cost per panel per week hire minimum</i> )	\$10.00	Y

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Cemetery (Not Lawn Section)</b>		
Interment Fee	<b>\$740.00</b>	<b>Y</b>
Perpetual Maintenance	<b>\$200.00</b>	<b>Y</b>
Re-open & Close Existing Grave	<b>\$655.00</b>	<b>Y</b>
Reserve Plot includes Perpetual Maintenance (non-refundable)	<b>\$410.00</b>	<b>Y</b>
Additional Fee (Weekend and Public Holiday Burials)	<b>\$485.00</b>	<b>Y</b>
<b>Lawn Cemetery</b>		
Interment Fee	<b>\$740.00</b>	<b>Y</b>
Interment Fee (Cremation Section)	<b>\$505.00</b>	<b>Y</b>
Reopening Grave for Second Interment	<b>\$655.00</b>	<b>Y</b>
Reopening Grave for Interment (Cremation Section)	<b>\$505.00</b>	<b>Y</b>
Perpetual Maintenance	<b>\$675.00</b>	<b>Y</b>
Reserve Plot includes Perpetual Maintenance (non-refundable)	<b>\$880.00</b>	<b>Y</b>
Additional Fee (Weekend and Public Holiday Burials)	<b>\$485.00</b>	<b>Y</b>
<b>Cremation Wall</b>		
Interment Fee	<b>\$360.00</b>	<b>Y</b>
Reserve Niche	<b>\$155.00</b>	<b>Y</b>
<b>Villages</b>		
Interment Fee—Hermidale & Girilambone	<b>\$2215.00</b>	<b>Y</b>
Re-open & Close Existing Grave —Hermidale & Girilambone	<b>\$2215.00</b>	<b>Y</b>
Interment Fee—Coolabah	<b>\$2525.00</b>	<b>Y</b>
Re-open & Close Existing Grave —Coolabah	<b>\$2525.00</b>	<b>Y</b>
Additional Fee (Weekend and Public Holiday Burials)	<b>\$485.00</b>	<b>Y</b>

FEES & CHARGES	2020/2021 Fee \$	GST
<b>Bronze Plaques</b>		
Memorial Plaque (minimum cost \$670.00)	<b>At cost + 20%</b>	<b>Y</b>
Detachable Plaque (minimum cost \$210.00)	<b>At cost + 20%</b>	<b>Y</b>
Cremation Wall Plaque (minimum cost \$290.00)	<b>At cost + 20%</b>	<b>Y</b>
NOTE: 20% on-cost includes design and fixing of inscribed plaque		

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Dogs and Cats</b>		
Release of Impounded Dog or Cat	<b>\$70.00</b>	<b>N</b>
Second and subsequent Impounding within 3mths	<b>\$150.00</b>	<b>N</b>
Charge for feeding impounded Dog or Cat per day	<b>\$25.00</b>	<b>N</b>
Re-home animal (plus registration & microchip)	<b>\$50.00</b>	<b>N</b>
<b>Companion Animals - Life Long Registration and Micro-chipping</b>		
(Maximum regulated fee under Companion Animals Regulations 2008 - as amended)		
Entire (not de-sexed) Cat or Dog	<b>\$210.00</b>	<b>N</b>
De-sexed Cat or Dog	<b>\$58.00</b>	<b>N</b>
Animal not desexed under 6 months of age*	<b>\$58.00</b>	<b>N</b>
Cat or Dog Owned by a Registered Breeder	<b>\$58.00</b>	<b>N</b>
De-sexed Cat or Dog Owned by a Pensioner**	<b>\$25.00</b>	<b>N</b>
Working Dog	<b>Nil</b>	
Greyhound Registered under Greyhound Racing Act 2009	<b>Nil</b>	
Annual Permit—Cat not desexed by four months of age (exemptions apply to cats registered before 1/7/2020, cats kept for breeding purposes by members of recognised breeding bodies and cats that cannot be desexed due to medical reasons)	<b>\$80.00</b>	<b>N</b>
Annual Permit—Restricted breed dogs or declared dangerous (applies to dogs already registered)	<b>\$195.00</b>	<b>N</b>
*Enables pet owners intending to have their cat or dog desexed to access the discounted registration fee. The pet must be desexed and the Pet Registry updated before the pet reaches 6 months of age. If desexing does not occur, then the additional fee of \$150 applies. Where the pet is not desexed or the additional fee not paid, the registration is cancelled and penalties may apply.		
** An eligible pensioner includes a person in receipt of the aged pension, war widow pension or disability pension.		
<b>Stock Impounding/Surrender Animal</b>		
Minimum fee on any impounding	<b>\$70.00</b>	<b>N</b>
Surrender fee (per Animal)	<b>\$50.00</b>	<b>N</b>



<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Sale yards</b>		
Store Cattle Sale (Under 500kgs)	\$1.60	Y
Fat Cattle Sale (Over 500kgs)	\$2.00	Y
Sheep Sale	\$1.20	Y
<b>Sale yards Special Weighing</b>		
First Hour	\$40.00	Y
Second & subsequent hours (in addition to first hour)	\$25.00	Y
Weighing fee	\$20.00	Y
<b>Sale yards Booking Fees</b>		
Booking fee	\$80.00	Y
Weighing fee per hour	\$30.00	Y
Cancellation fee if not notified 24 hours before sale	\$40.00	Y
<b>Casual Use of Cattle Yards (per head)</b>		
Non Ratepayers (yards only)	\$1.60	Y
Non Ratepayers (yards + use of crush)	\$3.00	Y
Ratepayers (yards only)	\$0.75	Y
Ratepayers (yards + use of crush)	\$1.60	Y
<b>Casual use of Sheep Yards</b>		
Non Ratepayers	\$0.95	Y
Ratepayers	\$0.45	Y

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Swimming Pool</b>		
Season Tickets:		
→ Single	<b>\$110.00</b>	<b>Y</b>
→ Family		
Family of 4 and thereafter produce a Medicare card (for proof of family numbers) and any additional child not listed on the Medicare card be \$3 per visit	<b>\$215.00</b>	<b>Y</b>
Single Daily Admission	<b>\$3.00</b>	<b>Y</b>
Children 2 years of age and under (if swimming)	<b>\$1.00</b>	<b>Y</b>
<b>Museum Fees (dependent on adoption by Museum committee)</b>		
Adult Entry	<b>\$5.00</b>	<b>Y</b>
Child Entry (School aged)	<b>\$2.00</b>	<b>Y</b>
Family Entry (2 Adults, 2 Children or 1 Adult, 3 Children)	<b>\$10.00</b>	<b>Y</b>
<b>Bush Mobile Fees (session fees per child per hour)</b>		
Child care sessions (per hour)	<b>\$10.00</b>	<b>N</b>
Playgroup sessions (per session)	<b>\$10.00</b>	<b>N</b>
<b>Early Learning Centre</b>		
Enrolment - per child	<b>\$55.00</b>	<b>N</b>
Daily fee 0 - 1 year	<b>\$105.00</b>	<b>N</b>
Daily fee 2 - 3 years	<b>\$102.00</b>	<b>N</b>
Daily fee 4 - 5 years	<b>\$99.00</b>	<b>N</b>
Casual Day	<b>\$120.00</b>	<b>N</b>

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Water Connections</b>		
20mm Connection	\$700.00	N
25mm Connection	\$850.00	N
32mm Connection	\$850.00	N
40mm Connection	\$1150.00	N
50mm Connection	\$1650.00	N
100mm Connection	Price on request	N
25mm Village Connection	\$1000.00	N
Charge for Downsizing Water Meter	\$250.00	N
Charge for disconnection (Except for 100mm on Request)	\$150.00	N
Charge for reconnection	Actual Cost	N
Special Water Meter Reading	\$30.00	N
Water Meter Testing (to be refunded if found faulty)	\$100.00	N
Installation of flow restrictor	\$50.00	N
Removal of flow restrictor	\$50.00	N
Extension of standard water service for a new connection (Plant, Labour and Materials)	Actual Cost	N
Supply water meter box	\$100.00	N
Supply and install water meter box	\$200.00	N
Fill swimming pool from hydrant	\$150.00	N
<b>Sewer Connections</b>		
New sewer connection (Plant, Labour and Materials)	Actual Cost	N
<b>Trade Waste Fees</b>		
Annual Trade Waste Fee – Category 1 dischargers	\$95.00	N
Annual Trade Waste Fee – Category 2 dischargers	\$185.00	N
Reinspection Fee (if required) Category 1, 2 dischargers	\$95.00	N

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Bogan Shire Administration</b>		
<i>Photocopying &amp; Printing</i>		
A4 Page Black & White	<b>\$0.30</b>	<b>Y</b>
A4 Page Colour	<b>\$1.00</b>	<b>Y</b>
A3 Page Black & White	<b>\$0.50</b>	<b>Y</b>
A3 Page Colour	<b>\$1.00</b>	<b>Y</b>
<i>Faxes</i>		
First Page	<b>\$3.30</b>	<b>Y</b>
Every Page thereafter	<b>\$1.20</b>	<b>Y</b>
<i>Laminating</i>		
A4 Page	<b>\$3.30</b>	<b>Y</b>
A3 Page	<b>\$5.10</b>	<b>Y</b>
Business Card Size	<b>\$1.60</b>	<b>Y</b>
<i>Scanning</i>		
To email	<b>\$2.00</b>	<b>Y</b>
<i>Folding Service</i>		
Folding Charge per Sheet of Paper (Set up Fee of \$50.00 plus charge per sheet)	<b>\$0.10 per sheet</b>	<b>Y</b>
Folding & Enveloping Charge per sheet (Set up Fee \$50.00 plus usage charge) ( Envelopes not Supplied)	<b>\$0.10 per sheet</b>	<b>Y</b>
<i>Other Services</i>		
Heritage Walkway Plaque (Minimum \$250.00)	<b>At cost + 10%</b>	<b>Y</b>
Property/Road Map	<b>\$6.00</b>	<b>Y</b>

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Bogan Shire Library</b>		
<i>Photocopying &amp; Printing</i>		
A4 Page Black & White	<b>\$0.30</b>	<b>Y</b>
A4 Double Sided	<b>\$0.40</b>	<b>Y</b>
Bulk A4/Charity	<b>\$0.20</b>	<b>Y</b>
A4 Page Colour	<b>\$1.00</b>	<b>Y</b>
A3 Page Black & White	<b>\$0.50</b>	<b>Y</b>
A3 Page Colour	<b>\$1.00</b>	<b>Y</b>
<i>Emails</i>		
Per email	<b>\$2.00</b>	<b>Y</b>
<i>Laminating</i>		
A4 Page	<b>\$1.50</b>	<b>Y</b>
A3 Page	<b>\$3.00</b>	<b>Y</b>
Business Card Size	<b>\$2.00</b>	<b>Y</b>
<i>Scanning</i>		
Scanning	<b>\$2.00</b>	<b>Y</b>
<i>Overdue Fees and other Charges</i>		
DVD's	<b>\$1.50 per/day</b>	<b>Y</b>
Unreturned item	<b>Tax Invoice cost less Depreciation</b>	
Replacement cards	<b>\$2.00</b>	<b>Y</b>

FEES & CHARGES	2020/2021 Fee \$	GST
<b>Government Information Public Access Fee</b> <i>(Access to records by natural persons)</i>		
<i>Access to Records</i>		
Application Fee—Informal Access to Information	Nil	
Application Fee—Formal Access to Information	\$30.00	N
Processing charge per hour after first hour	\$30.00	N
<b>Note:</b> Standard service is 5 business days. Photocopy charges will apply where relevant.		
<b>Flooding or Drainage Information (s608, LG Act)</b>		
Supply of Written Advice per property of 1% annual Exceedence Probability (1 in 100 year) Flood Level if available for location	\$120.00	N
Electronic copy (PDF format) of Council adopted Flood Study Report	\$330.00	N

## CERTIFICATES

*Maximum regulated fee under Environmental Planning and Assessment Regulation - as amended*

Copy of Drainage Diagrams	\$30.00	N
Planning Certificate (2)	\$53.00 Per lot	N
Planning Certificate (5)	\$80.00 Per lot	N
Planning Cert including additional information (2) (5)	\$133.00 Per lot	N
Section 603 Certificate (as set by Division of Local Government)	\$85.00	N
Outstanding Notices (735A.121AP) - Per Lot *	\$85.00	N
Expedition Fee	\$100.00	N
* if inspection of lot is required	Actual Cost	N

FEES & CHARGES	2020/2021 Fee \$	GST
<b>WASTE MANAGEMENT</b>		
<b>DA Fee for Waste Generation during Construction</b>		
<i>(payable upon submission of Development Application and MUST be separated)</i>		
Value \$0 - \$30,000	\$126.00	Y
Value \$30,001 - \$60,000	\$150.00	Y
Value \$60,001 - \$100,000	\$180.00	Y
Value \$100,001 - \$150,000	\$210.00	Y
Value \$150,001 - \$200,000	\$260.00	Y
Value \$200,001 - \$300,000	\$410.00	Y
Value \$300,001 - \$500,000	\$560.00	Y
Value \$500,001 and over	\$600.00+ \$100.00/ \$50,000	Y
<b>Sorted and Separated Domestic Recyclable Materials</b>		
Glass, Paper, Cardboard, Plastic Bottles, Aluminum cans	Nil	Y
Used motor oil and vehicle batteries	Nil	
Green Waste (Lawn clippings only)	Nil	
Green Waste including tree limbs/ tree material (per utility or single axel trailer load)*	\$35.00*	Y
Timber (sawn timber suitable for chipping only)	\$10	Y
Corrugated iron, white goods, hot water services, car bodies, scrap metal (ferrous and non-ferrous)	Nil	
Drum Muster Chemical drums (empty and clean)	Nil	
Clean drums to landfill (per drum)	\$3.00	Y
Domestic E-waste (TV's, printers, computers, mobiles)	Nil	
Bricks, concrete and masonry (clean only—per utility or single axel trailer load)	\$35.00	Y
Bulky Furniture (per utility or single axel trailer load)	\$35.00*	Y
Mattresses / Lounges and carpet (each)	\$5.00	Y

<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
One-off additional 240ltr bin collection	<b>\$10.00</b>	<b>N</b>
<b>*Use of allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)</b>		
<b>Major Events</b>		
Major Events Waste Disposal Charge	<b>\$225.00</b>	<b>Y</b>
<b>Unsorted and Unseparated Domestic Waste Disposal</b>		
UNSORTED & UNSEPARATED Domestic Waste Materials in a bin only (240lt)	<b>\$5.00 per bin</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials (per utility or single axel trailer load)*	<b>\$50.00*</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials (per double axel trailer load or small truck [up to 3.5 tonnes] per load)	<b>\$70.00</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials (per large truck [up to 8 tonnes] per load)	<b>\$100.00</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials (per large truck [over 8 tonnes] per load)	<b>\$140.00</b>	<b>Y</b>
One-off additional 240ltr bin collection	<b>\$10.00</b>	<b>N</b>
<b>*Use of allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)</b>		
<b>DEMOLITION WASTE Dwellings and Domestic Sheds (payable PRIOR to commencement of demolition of structure)</b>		
Domestic Shed/ Additions (separated)	<b>\$500.00</b>	<b>Y</b>
Dwelling - Weatherboard or brick veneer (separated)	<b>\$1,500.00</b>	<b>Y</b>
Dwelling - Weatherboard or brick veneer (non-separated)	<b>\$3,000.00</b>	<b>Y</b>



<b>FEES &amp; CHARGES</b>	<b>2020/2021 Fee \$</b>	<b>GST</b>
<b>Commercial &amp; Industrial Buildings</b> <i>(payable PRIOR to commencement of demolition of commercial/industrial)</i>		
Single Storey Brick or Besser block construction (Separated)	\$2,500.00	Y
Single Storey Brick or Besser block construction (Non-separated)	\$5,000.00	Y
Minimum fee for higher/complex demolition based on Council Inspection & Quotation and <b><u>MUST be separated</u></b>	\$10,000.00	Y
<b>COMMERCIAL / INDUSTRIAL WASTE DISPOSAL</b>		
<b>Sorted and Separated Commercial or Industrial Waste Disposal by Contractor</b>		
SORTED & SEPARATED Waste Materials (per utility or single axel trailer load)	<b>\$45.00</b>	Y
SORTED & SEPARATED Waste Materials (per double axel trailer load or small truck [up to 3.5 tonnes] per load)	<b>\$65.00</b>	Y
SORTED & SEPARATED Waste Materials (per large truck [up to 8 tonnes] per load)	<b>\$95.00</b>	Y
SORTED & SEPARATED Waste Materials (per large truck [over 8 tonnes] per load)	<b>\$135.00</b>	Y
One-off additional 240ltr bin collection	<b>\$10.00</b>	N
<b>Unsorted and Unseparated Commercial or Industrial Waste Disposal by Contractor</b>		
UNSORTED & UNSEPARATED Waste Materials (per utility or single axel trailer load)	<b>\$100.00</b>	Y
UNSORTED & UNSEPARATED Waste Materials (per double axel trailer load or small truck [up to 3.5 tonnes] per load)	<b>\$160.00</b>	Y
UNSORTED & UNSEPARATED Waste Materials (per large truck [up to 8 tonnes] per load)	<b>\$220.00</b>	Y
UNSORTED & UNSEPARATED Waste Materials (per large truck [over 8 tonnes] per load)	<b>\$280.00</b>	Y
One-off additional 240ltr bin collection	<b>\$10.00</b>	N

FEES & CHARGES	2020/2021 Fee \$	GST
<b>Green Waste Disposal only from Contractor</b>		
Lawn clippings only (utility or single axel trailer load)	Nil	Y
Green Waste including tree limbs/ plant material (utility, single or dual axel trailer load by contractor)	\$45.00	Y
Green Waste including large tree limbs/ plant material (small truck 3.5 tonnes up to 8 tonnes per truck load)	\$85.00	Y
<b>Clinical Waste Disposal (Minimum 24hrs notice required)</b>		
Clinical waste (per 240lt bin —not more than 200kg per delivery)	\$10.00	Y
<b>Dead Animals Disposal (Minimum 2hrs notice required)</b>		
Burying Dead Animal Carcass (per carcass)	<b>Actual Cost (Plus 10% On-Costs)</b>	Y
<b>Asbestos (COUNCIL DOES NOT CURRENTLY HAVE THE FACILITIES TO ACCEPT ASBESTOS)</b> <i>Minimum 48hrs notice required prior to booking.</i> <i>All asbestos to be double wrapped as per WorkCover requirements.</i>		
<b>Asbestos Disposal — Price on request</b>		Y
<b>Tyre Disposal (per each)</b>		
Motorbike (Bogan Shire Resident/Business)	\$2.50	Y
Motorbike (Non Bogan Shire Resident/Business)	\$5.00	Y
Car (Bogan Shire Resident/Business)	\$10.00	Y
Car (Non Bogan Shire Resident/Business/Contractor)	\$20.00	Y
Light Truck, 4WD (Bogan Shire Resident/Business)	\$25.00	Y
Light Truck, 4WD (Non Bogan Shire Resident/Business/Contractor)	\$45.00	Y
Truck (Bogan Shire Resident/Business)	\$45.00	Y
Truck (Non Bogan Shire Resident/Business/Contractor)	\$65.00	Y
Super Single Truck (Wide) (Bogan Shire Resident/Business)	\$55.00	Y
Super Single Truck (Wide) (Non Bogan Shire Resident/Business/ Contractor)	\$80.00	Y
<b>Out of Hours Waste Depot Access ( If Available) Minimum of 48 hours notice is required</b>		
Full day (8hrs)	\$275.00	Y
Half day (min 4hrs)	\$150.00	Y
<b>Replacement Bin Charges</b>		
Replacement Waste/Recycling Bin Charges	\$75.00	Y

**Bogan Shire Council  
Revenue Policy (Development)  
2020/2021**



	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Lodgement of Application for Approval to Connect Drainage Work to Council's Sewer Fee (Sec 68)</b>					FCR (Full Cost Recovery)	Fee to cover administrative costs associated with issuing the approval.
<b>Residential - New Connection &amp; Alterations</b>						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	50.00	50.00	GST Excluded	50.00		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	22.50	25.00	GST Excluded	25.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$50.00 fee applies.						
<b>Other Buildings - New Connection &amp; Alterations</b>						
→ Other Buildings including flat units/motels/semi-detached dwellings, commercial and industrial developments	90.00	90.00	GST Excluded	90.00		
→ Alterations or additions to existing structure (Up to and including four (4) fixtures*)	45.00	45.00	GST Excluded	45.00		
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$90.00 fee applies.						
<b>Note:</b> 1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due. 2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.) 3. Inspection fees are to be added to the Application for Approval Fee.						

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Inspection of Approved Drainage Work (Connected to Council's Sewer) Fee</b>					FCR	Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
<b>Residential - New Connections &amp; Alterations</b>						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	100.00	100.00	9.10	90.90		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	50.00	50.00	4.55	45.45		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$100.00 fee applies.						
<b>Other Buildings - New Connections &amp; Alterations</b>						
Other Buildings including flat units/motels/semi-detached dwellings, commercial and industrial developments						
→ Base Fee	100.00	100.00	9.10	90.90		
<i>plus</i> → Additional fee for each Fixture.	16.50	16.50	1.50	15.00		
Alterations or additions to existing structures (Up to four (4) fixtures*)						
→ Base Fee	50.00	50.00	4.55	45.45		
<i>plus</i> → Additional fee for each Fixture	16.50	16.50	1.50	15.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$100.00 fee applies plus additional \$16.50 per fixture.						
<b>Note:</b>						
1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.)						
3. Inspection fees are to be added to the Application for Approval Fee.						

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Lodgement for Approval to Connect Water Supply Plumbing Work to Council's Water Supply System Fee (Sec 68)</b>					FCR	Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
<b>Residential - New Connection &amp; Alterations</b>						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	50.00	50.00	GST Excluded	50.00		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	25.00	25.00	GST Excluded	25.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$50.00 applies.						
<b>Other Buildings - New Connection &amp; Alterations</b>						
→ Other Buildings including flat units/motels/semi-detached dwellings, commercial and industrial developments	90.00	90.00	GST Excluded	90.00		
→ Alterations or additions to existing structure (Up to and including four (4) fixtures*)	45.00	45.00	GST Excluded	45.00		
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$90.00 fee applies.						
<b>Note:</b>						
1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.)						
3. Inspection fees are to be added to the Application for Approval Fee.						

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Inspection of Approved Water Supply Plumbing Work (Connected to Council's Water Supply) Fee</b>					FCR	Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
<b>Residential - New Connections &amp; Alterations</b>						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	100.00	100.00	9.10	90.90		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	50.00	50.00	4.44	45.45		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$100.00 fee applies.						
<b>Other Buildings - New Connections &amp; Alterations</b>						
Other Buildings including flat units/ motels/semi-detached dwellings, commercial and industrial developments						
→ Base Fee	100.00	100.00	9.10	90.90		
plus → Additional fee for each Fixture.	16.50	16.50	1.50	15.00		
Alterations or additions to existing structures (Up to four (4) fixtures*)						
→ Base Fee	50.00	50.00	4.55	45.45		
plus → Additional fee for each Fixture	16.50	16.50	1.50	15.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$100.00 fee applies plus additional \$16.50 per fixture.						
<b>Note:</b>						
1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.)						
3. Inspection fees are to be added to the Application for Approval Fee.						

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>On Site Sewage Management Facilities (Septic Tanks etc.) Approval (Sec 68)</b>					FCR	Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
<b>Application for Approval to Install an On Site Sewage Management Facility Fee</b>						
New Facility or Alterations to Existing Facility → per application	85.00	85.00	GST Excluded	85.00		
Alteration or Addition to Existing Facility (up to and including four (4) fixtures*) → per application	42.50	42.50	GST Excluded	42.50		
*Application for alterations/additions up to including four (4) fixtures only. Otherwise \$85.00 fee applies						
<b>Note:</b> 1. Inspection Fees to be added to application for Approval Fee. 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems.						
<b>On Site Sewage Management Facility Installation Inspection Fee</b>						
New Facility → Base Fee	132.00	132.00	GST Excluded	132.00		
plus → Additional fee for each Fixture (Commercial/Industrial/multi-dwelling related work)	17.16	17.16	GST Excluded	17.16		
Alteration or addition to existing facility (up to and including four (4) fixtures only*) → Base Fee	66.00	66.00	GST Excluded	66.00		
plus → Additional fee for each Fixture (Commercial/Industrial/multi-dwelling related work)	17.16	17.16	GST Excluded	17.16		
*Applicable to alterations/additions up to and including four (4) fixtures only. Otherwise \$132.00 fee applies plus addition \$17.16 fee (Commercial/Industrial Structures only) for each fixture.						
<b>Note:</b> 1. Inspection Fees to be added to application for Approval Fee. 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems.						



	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Application for Approval to Operate On Site Sewage Management Facility Fee</b>						Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
→ Per Initial application	22.50	22.50	GST Excluded	22.50		
<b>Application for Renewal of Approval to Operate On Site Sewage Management Facility Fee</b>						
→ Per Application (5 year approval)	6.50	6.50	GST Excluded	6.50		
<b>On Site Sewage Management Facility Operation Inspection Fee</b>						
→ Re-inspection (Non Compliance) - each installation site	108.90	108.90	GST Excluded	108.90		
<b>Amusement Devices Approval Fee (Sec 68)</b>					FCR	
Application						
→ per Device (up to 10)	55.00	55.00	GST Excluded	55.00	Fee to cover administrative costs with issuing an approval.	
→ per Device (Less than 48 hours' notice)	100.00	100.00	GST Excluded	100.00		
→ per Device (over 10)	22.50	22.50	GST Excluded	22.50		
<b>Moveable Dwelling/Temporary Occupation Approval Application Fee (Sec 68)</b>					FCR	
→ per application	150.00	150.00	GST Excluded	150.00	Fee to cover administrative costs with issuing an approval.	
<b>Section 68 Approval (Other) Application Fee (Other Activity Applications not specified)</b>					FCR	
→ per application (no inspection required)	80.00	80.00	GST Excluded	80.00	Fee to cover Authorities cost associated with Local Government Compliance.	
<i>plus</i> → per application (requiring Site Audit)	82.50	82.50	GST Excluded	82.50		

	2019/2020 Actual	2020/2021			Council's Pricing	Statement as per Section
		Proposed	GST	Base Amount		
<b>Building Information Certificate Fee (S.6.23) EP&amp;A ACT 1979</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
Class 1 & Class 10 buildings (per building)	250.00	250.00	GST Excluded	250.00		
Any Other Class of Building						
→ Not exceeding 200m2	250.00	250.00	GST Excluded	250.00		
→ Exceeding 200m2 but not exceeding 2,000m2	250.00	250.00	GST Excluded	250.00		
<i>plus</i> → per m2 over 200m2	0.50	0.50	GST Excluded	0.50		
→ Exceeding 2,000m2	1165.00	1165.00	GST Excluded	1165.00		
<i>plus</i> → per m2 over 2000m2	0.075	0.075	GST Excluded	0.075		
→ Copy of Building Certificate	13.00	13.00	GST Excluded	13.00		
→ Additional/ re-inspection fee	90.00	90.00	GST Excluded	90.00		
<i>plus</i> Increased fees may be imposed as per below where the building to which the certificate relates, has unauthorised works performed, works performed within past 24 months, applicant for the certificate was responsible for the work and the work was not authorised under the EPA Act (clause 260(3A)). The maximum amount payable if it were a Development Application → As per this Revenue Policy for a Development Application for the building or part  The maximum amount payable if it were a Complying Development Certified → As per this Revenue Policy for a CDC for the Building or part.  The maximum payable if it were a Construction Certificate → As per this Revenue Policy for a CC for the building or part.						Associated with the issuing of a Building Information Certificate in accordance with Section S.6.23

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Lodgement of Part 4A Certificates by Private Certifier</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee for administrating Part 4A certificates submitted by Private Certifiers
Construction Certificate → per Certificate	36.00	36.00	GST Excluded	36.00		
Complying Development Certificate → per Certificate	36.00	36.00	GST Excluded	36.00		
Occupation Certificate → per Certificate	36.00	36.00	GST Excluded	36.00		
Subdivision Certificate → per Certificate	36.00	36.00	GST Excluded	36.00		
<b>Complying Development Certificate (CDC) Application Fee (Council Assessment)</b>					FCR	Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area
<b>Change of Use/First Use</b>						
→ per Application	198.00	198.00	18.00	180.00		
<i>Plus:</i> for any associated building work						
a. Cost not exceeding \$5,000 → per \$100	0.99	0.99	0.09	0.90		
b. Exceeding \$5,000						
→ First \$5,000	49.50	49.50	4.50	45.00		
→ Each add \$1,000 up to \$100,000 - per \$1,000	2.64	2.64	0.24	2.40		
→ Each add \$1,000 over \$100,000 and up to \$250,000 - per \$1,000	1.52	1.52	0.14	1.38		
→ Each add \$1,000 over \$250,000 - per \$1,000	0.86	0.86	0.08	0.78		
<b>Building/Construction/Earth Works</b>						
→ Base Amount - per application	115.50	115.50	10.50	105.00		
<i>plus:</i>						
a. Cost not exceeding \$5,000 → per \$100	0.99	0.99	0.09	0.90		
b. Exceeding \$5,000						
→ First \$5,000	49.50	49.50	4.50	45.00		
→ Each add \$1,000 up to \$100,000 - per \$1,000	2.64	2.64	0.24	2.40		
→ Each add \$1,000 over \$100,000 and up to \$250,000 - per \$1,000	1.52	1.52	0.14	1.38		
→ Each add \$1,000 over \$250,000 - per \$1,000	0.86	0.86	0.08	0.78		

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Complying Development Certificate Inspection Fee</b>					MBF	<b>Modified CDC Application Fee</b>
<b>Industrial/Commercial</b>						
→ Up to \$50,000 per inspection	99.00	99.00	9.00	90.00		
→ \$50,001 - \$200,000 per inspection	132.00	132.00	12.00	120.00		
→ > \$200,000 per inspection	191.40	191.40	17.40	174.00		
→ Reinspection fee per inspection	99.00	99.00	9.00	90.00		
Note:						
→ Up to \$50,000 minimum 3 inspections						
→ \$50,001 - \$200,000 minimum 4 inspections						
→ \$200,001 - \$600,000 minimum 5 inspections						
→ \$600,001 - \$1,500,000 minimum 8 inspections						
→ \$1,500,001 - \$3,000,000 minimum 10 inspections						
→ \$3,000,001 - \$10 million minimum 12 inspections						
→ Over \$10 million minimum 15 inspections						
<i>Plus</i>						
→ Each additional inspection as per scale above						
<b>Residential (Class 1)</b>						
→ ≤ 200 m2 (up to 5 building inspections)	195.00	195.00	17.73	177.27		
→ 200 m2 to 300m2 (up to 5 building inspections)	250.00	250.00	22.73	227.27		
→ > 300 m2 (up to 5 building inspections)	325.00	325.00	29.54	295.46		
→ per additional inspection and reinspection	90.00	90.00	8.19	81.81		
→ per additional reinspection	45.00	45.00	4.10	40.90		
<b>Small Structures including Rural Out-buildings (Class 10)</b>						
→ per inspection (up to 2 inspections)	85.00	85.00	7.73	77.27		
<b>Modified CDC Application Fee (S87)</b>						
→ per application (Class 1,10)		30% of original application fee				
→ per application (Class 2-9)						

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Development Application Fees</b>					Maximum regulated Fee under EP&A Reg. (as amended)	<p>Fee to cover the cost of processing Development Applications (not including Complying Development Certificates). Note: All fees above 50,000 include a Plan first levy of 0.064 cents for every dollar of the estimated cost of the Development subject to the additional fee.</p> $P = \frac{0.64 \times E}{1000}$ <p>where: P represents the amount payable, expressed in dollars rounded down to the nearest dollar. E represents the estimated cost of the development or infrastructure, expressed in dollars rounded up to the nearest thousand dollars.</p>
<p><b>Note:</b> Where there is more than one component to a Development Application the fee payable is the sum of the application fee amounts calculated for each of the components.</p>						
<b>(a) Building &amp; Works</b>						
<b>All new development including erection, additions, alteration &amp; demolition (based on cost of development)</b>						
→ Up to \$5,000	\$110.00	\$110.00	GST Excluded	\$110.00		
→ \$5,001 – \$50,000	\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.	\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.	GST Excluded	\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.		
→ \$50,001 – \$250,000	\$352, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.	\$352, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.	GST Excluded	\$352, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.		
→ \$250,001 – \$500,000	\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	GST Excluded	\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.		
→ \$500,001 – \$1,000,000	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	GST Excluded	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.		

	2019/2020 Actual	2020/2021			Council's Pricing	Statement as per Section
		Proposed	GST	Base Amount		
→ \$500,001 – \$1,000,000	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	GST Excluded	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.		<p>Fee to cover the cost of processing Development Applications (not including Complying Development Certificates). Note: All fees above 50,000 include a Plan first levy of 0.064 cents for every dollar of the estimated cost of the Development subject to the additional fee.</p> $P = \frac{0.64 \times E}{1000}$ <p>where:  <i>P</i> represents the amount payable, expressed in dollars rounded down to the nearest dollar.  <i>E</i> represents the estimated cost of the development or infrastructure, expressed in dollars rounded up to the nearest thousand dollars.</p>
→ \$1,000,001 – \$10,000,000	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	GST Excluded	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.		
→ More than \$10,000,000	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	GST Excluded	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.		
<b>Designated Development Fee (in addition to all other DA Fees)</b>						
→ per application	920.00	920.00	GST Excluded	920.00		
<b>(b) Change of Use</b>					<b>FCR</b>	<p>Fee to cover administrative costs associated with issuing the approval.</p>
→ Change of Use (Not involving building work, alterations or site works e.g. Home Occupation, Home Industry)	285.00	285.00	GST Excluded	285.00		
→ Home Based Child Care	N/A	N/A	N/A	N/A		

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>(c) Subdivision</b>					FCR	Fee to cover the cost of certifying compliance with conditions of consent and releasing plan of Subdivision.
→ per DA application (includes creation of New Road) Plus: per additional created lot	665.00 65.00	665.00 65.00	GST Excluded GST Excluded	665.00 65.00		
→ per DA application (No New Road created) plus: per additional created lot	330.00 53.00	330.00 53.00	GST Excluded GST Excluded	330.00 53.00		
→ per DA application (Strata Title) plus: per additional created lot	330.00 65.00	330.00 65.00	GST Excluded GST Excluded	330.00 65.00		
<b>Subdivision Development requiring Concurrence from a State Agency additional Administration Fee</b>						
→ per application	140.00	140.00	GST Excluded	140.00		
<b>Subdivision Certificate Application Fee</b>					FCR	
→ Subdivision Certificate Application	300.00	300.00	GST Excluded	300.00		
→ Amendment of Linen Plan (due to inaccuracy by applicant)	150.00	150.00	GST Excluded	150.00		
<b>Re-inspection Fee (Subdivision)</b>					FCR	
→ per inspection	150.00	150.00	13.63	136.36		
→ per Subdivision Certificate	150.00	150.00	GST Excluded	150.00		
<b>(d) Advertisements &amp; Advertising Structures (for advertisements not the subject of a Development Application for the use of the land)</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover administrative costs associated with issuing the approval.
For the first advertisement on the application						
→ per application	285.00	285.00	GST Excluded	285.00		
Plus → per additional advertisement in excess of the first	93.00	93.00	GST Excluded	93.00		
Plus → per additional Pole/Pylon sign, Advertising Panel, Roof Sign in excess of the first advertisement on the application	N/A	N/A	N/A	N/A		
<b>(e) Hoarding Erection on Council Property &amp; Rental Fees</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover administrative costs associated with issuing the approval.
Development Application Fee	65.00	65.00	GST Excluded	65.00		
Plus → for Integrated Development an additional administrative fee of:	140.00	140.00	GST Excluded	140.00		
Plus → for development requiring Concurrence from a State Agency, an additional administrative fee of:	140.00	140.00	GST Excluded	140.00		

	2019/ 2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Rental Fees of Council Property / Use of public Area</b>					FCR	Fee imposed by State Agency as an approval Authority/Agency.
Rental - (Class 1, 2 & 10 only) - per week	6.50	6.50	GST Excluded	6.50		
Rental Per Metre/Week (Class 3 - 9 Buildings)						
→ Concrete Surface	5.00	5.00	GST Excluded	5.00		
→ Bitumen	4.00	4.00	GST Excluded	4.00		
→ Other	2.75	2.75	GST Excluded	2.75		
<b>Integrated Approval Body &amp; Concurrence Authority Fees</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
For Integrated Development where a license/permit/ approval is required from a Statutory Authority as an Approval Body						
→ per each Approval Body (to be paid to that agency)	320.00	320.00	GST Excluded	320.00		
For Development which requires the prior concurrence of a State Agency for an activity the subject of the application						
→ per each Concurrence Authority (to be paid to that agency)	320.00	320.00	GST Excluded	320.00		
<b>Advertising of Development Application Fee</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
Where advertising is required under the Act/Regulation/DCP above fees are increased. (A refund of so much of the additional portion of the fee as is not expended in undertaking the required advertising shall apply)						
<b>Notification fee as required under Bogan DCP 2012</b>						
→ per application	220.00	220.00	GST Excluded	220.00		
<b>Advertised Local Development</b>						
→ per application	1,105.00	1,105.00	GST Excluded	1,105.00		
<b>Designated Development</b>						
→ per application	2,220.00	2,220.00	GST Excluded	2,220.00		
<b>Prohibited Development</b>						
→ per application	1,105.00	1,105.00	GST Excluded	1,105.00		
<b>Development Application Refunds</b>						
When an application is withdrawn:						
→ Before assessment report prepared		80% Refund	GST Excluded			
→ After assessment report prepared		50% Refund	GST Excluded			
→ After assessment report prepared and no determination made		20% Refund	GST Excluded			



	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Review of Determination of DA Consent (Sec 8.3)</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
Review of DA <b>NOT</b> involving building work / carrying out of work or demolition of building → % of Original DA Application Fee	50%	50%	GST Excluded	50%		
	190.00	190.00	GST Excluded	190.00		
Review of DA for Class 1 Value of up to \$100,000						
All other Development → Up to \$5,000	55.00	55.00	GST Excluded	55.00		
→ \$5,001-\$250,000	85.00	85.00	GST Excluded	85.00		
→ Base Fee	1.50	1.50	GST Excluded	1.50		
<i>Plus</i> → per \$1,000 (above \$5,000)						
→ \$250,001 - \$500,000	500.00	500.00	GST Excluded	500.00		
→ Base Fee	0.85	0.85	GST Excluded	0.85		
<i>Plus</i> → per \$1,000 (above \$250,001)						
→ \$500,001 - \$1,000,000	712.00	712.00	GST Excluded	712.00		
→ Base Fee	0.50	0.50	GST Excluded	0.50		
<i>Plus</i> → per \$1,000 (above \$500,001)						
→ \$1,000,001 - \$10,000,000	987.00	987.00	GST Excluded	987.00		
→ Base Fee	0.40	0.40	GST Excluded	0.40		
<i>Plus</i> → per \$1,000 (above \$1,000,001)						
→ \$10,000,000 +	4737.00	4737.00	GST Excluded	4737.00		
→ Base Fee	0.27	0.27	GST Excluded	0.27		
<i>Plus</i> → per \$1,000 (above \$10,000,001)	Actual Cost	Actual Cost	GST Excluded	Actual Cost		
Where re-advertising/notification must be performed (S82A) the applicable advertising fee but not exceeding \$620						

Fee to cover the  
cost of advertising  
required to be  
undertaken in  
respect of DA's

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		GST	GST	Base Amount		
<b>Review of Determination of DA Rejection (Sec 8.3)</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover the cost of assessing and determining the application
Review of decision to reject a Development Application						
→ per application valued less than \$100,000	55.00	55.00	GST Excluded	55.00		
→ per application where value is \$100,000 or less than or equal to \$1,000,000.	150.00	150.00	GST Excluded	150.00		
→ per application where the value is greater than \$1,000,000	250.00	250.00	GST Excluded	250.00		
<b>BASIX Modification</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover the cost of assessing and determining the application
→ per application	32.00	32.00	GST Excluded	32.00		
<b>Note:</b> Cost includes both DA and/or CC Applications						
<b>Modified DA Consent Application Fee (Sec 4.55(i))</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover the cost of assessing and determining the application
Correct Minor Error in the submitted application	71.00	71.00	GST Excluded	71.00		
Correction of typographical error within consent	Nil	Nil	Nil	Nil		
<b>Modified DA Consent Application Fee (Sec4.55(1A)) (Sec4.55(8))</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover the cost of assessing and determining the application
The lessor of	645.00	645.00	GST Excluded	645.00		
or % of Original application fee	50%	50%	GST Excluded	50%		
Minimal Environmental Impact						
The lessor of	645.00	645.00	GST Excluded	645.00		
or % of Original application fee	50%	50%	GST Excluded	50%		
plus Where readvertising/notification must be performed, the applicable advertising fee, but not exceeding \$500						

	2019/2020 Actual	2020/2021		Council's Pricing Policy	Statement as per Section 404	
		Proposed	Base Amount			Base Amount
<b>Modified DA Consent Application Fee - Section 4.55(2)</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
a. If fee for the original application was less than \$100—% of fee b.	50%	50%	GST Excluded	50%		
b. If the fee for the original application was \$100 or more:						
(i) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, % of the fee for the original development application	50%	50%	GST Excluded	50%		
(ii) in the case of an application with respect to a development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	190.00	190.00	GST Excluded	190.00		
(iii) in the case of an application with respect to any other development application, and having an estimated cost of construction of:						
→ Up to \$5,000	55.00	55.00	GST Excluded	55.00		Fee to cover the cost of reviewing request, including research and reassessment
From \$5,001 - \$250,000						
→ Base Fee	85.00	85.00	GST Excluded	85.00		
→ Plus: for each \$1,000 (or part of \$1,000) of the estimated cost	1.50	1.50	GST Excluded	1.50		
From \$250,001 to \$500,000						
→ Base Fee	500.00	500.00	GST Excluded	500.00		
→ Plus: for each \$1,000 (or part of \$1,000) above \$250,000	0.85	0.85	GST Excluded	0.85		
From \$500,001 to \$1,000,000						
→ Base Fee	712.00	712.00	GST Excluded	712.00		
→ Plus: for each \$1,000 (or part of \$1,000) above \$500,000	0.50	0.50	GST Excluded	0.50		
From \$1,000,001 to \$10,000,000						
→ Base Fee	987.00	987.00	GST Excluded	987.00		
→ Plus: for each \$1,000 (or part of \$1,000) above \$1,000,000	0.40	0.40	GST Excluded	0.40		
From More than \$10,000,000						
→ Base Fee	4737.00	4737.00	GST Excluded	4737.00		
→ Plus: for each \$1,000 (or part of \$1,000) above \$10,000,000	0.27	0.27	GST Excluded	0.27		
Plus If referral to a Design Review Panel is required (Cl.115(1A) of EP&A Regulation)	760.00	760.00	GST Excluded	760.00		

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Extension of DA Consent Application Fee (Excludes Construction Certificate)</b>					FCR	Fee to cover the cost of issuing an extension of a DA Consent (not including Construction Certificate)
(applicable only where original consent was for less than 5 years) → per application	100.00	100.00	GST Excluded	100.00		
<b>Construction Certificate Application Fee (Building)</b>					Market Based Fee	Fee for certifying that a building, when completed in accordance with approved plans and specifications will comply with the BCA
Component Amount - per application <i>Plus:</i>						
a. Cost not exceeding \$5,000 → per \$100	42.90 1.00	42.90 1.00	3.90 0.09	39.00 0.91		
b. Exceeding \$5,000 → Base Fee → Plus for each \$1,000 from \$5,001 to \$100,000	92.40 2.97	92.40 2.97	8.40 0.27	84.00 2.70		
→ \$101,000 to \$250,000 → Base Fee → Plus for each \$1,000 above \$100,000	374.55 1.65	374.55 1.65	34.05 0.15	340.50 1.50		
→ \$251,000 to \$500,000 → Base Fee → Plus for each \$1,000 above \$250,000	622.25 0.83	622.25 0.83	56.57 0.07	565.68 0.75		
→ \$500,000 to \$1,000,000 → Base Fee → Plus for each \$1,000 above \$500,000	828.30 1.19	828.30 1.19	75.30 0.11	753.00 1.08		
→ \$501,000 to \$1,000,000 → Base Fee → Plus for each \$1,000 above \$1,000,000	1422.30 1.32	1422.30 1.32	129.30 0.12	1293.00 1.20		
<i>Plus:</i> Assessment of Alternative Solution	165.00	165.00	15.00	150.00		
<i>Plus:</i> Consultants costs per peer review	Actual Cost	Actual Cost	+10%	Actual Cost		
<b>Construction Certificate Application Fee for Subdivision</b>					Market Based Fee	Fee for certifying that a building, when completed in accordance with approved plans and specifications will comply with the BCA
Component Amount - per lot Civil Engineering Inspection (New Greenfield Subdivision)	37.50	37.50	3.41	34.09		
→ per lot	675.00	675.00	61.36	613.64		
Civil Engineering Inspection (Minor Subdivisions - established) → per lot	125.00	125.00	11.36	113.64		

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Modification of Construction Certificate Application Fee</b>					Market Based Fee	<b>Assessment and Plan monitoring fee for process relating to examination of Construction Certificate Application</b>
<b>Building Class 1 &amp; 10:</b>						
Minor Modification - The lessor of → or % of Original CC Application Fee	27.50 50%	27.50 50%	2.50 50%	25.00 50%		
Major Modification – The greater of → or % of Original CC Application Fee	90.00 50%	90.00 50%	8.18 50%	81.81 50%		
Correct Minor Error (Combined DA & CC)	27.50	27.50	2.50	25.00		
BASIX Modification (Cost includes both DA and/or CC Applications)	10.00	10.00	0.91	9.09		
<b>Building Class 2 to 9:</b>						
Minor Modification - The lessor of → or % of Original CC Application Fee	60.00 50%	60.00 50%	5.45 50%	54.54 50%		
Major Modification – The greater of → or % of Original CC Application Fee	200.00 50%	200.00 50%	18.18 50%	181.82 50%		
All Classes - correction of typographic error on submitted plans	5.50	5.50	0.50	5.00		
<b>Footpath Installations</b>						
Roads Act Approval	-	280.00	25.46	254.54		

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Building Work Inspection Fee (Council is the PCA)</b>					Market Based Fee	Cost of performing inspection to the effect that the building is in conformity with the BCA
<i>Note: Inspections carried out (out of hours 8.00am - 5.00pm) to be quoted on an individual basis.</i>						
<b>Industrial/Commercial (Class 3 - 9)</b>						
Amount of each building inspection fee determined as follows:						
→ Up to \$50,000 per inspection	99.00	99.00	9.00	90.00		
→ \$50,001 - \$200,000 per inspection	132.00	132.00	12.00	120.00		
→ > \$200,000 per inspection	191.40	191.40	17.40	174.00		
→ Re-inspection fee per inspection	99.00	99.00	9.00	90.00		
<i>Note:</i>						
→ Up to \$50,000 minimum 3 inspections						
→ \$50,001 - \$200,000 minimum 4 inspections						
→ \$200,001 - \$600,000 minimum 5 inspections						
→ \$600,001 - \$1,500,000 minimum 8 inspections						
→ \$1,500,001 - \$3,000,000 minimum 10 inspections						
→ \$3,000,001 - \$10 million minimum 12 inspections						
→ Over \$10 million minimum 15 inspections						
<i>Plus</i>						
→ Each additional inspection as per scale above						
<b>Residential</b>						
→ <= 200 m2 (up to 5 building inspections)	247.50	247.50	22.50	225.00		
→ 200 m2 to 300m2 (up to 5 building inspections)	330.00	330.00	30.00	300.00		
→ > 300 m2 (up to 5 building inspections)	412.50	412.50	37.50	375.00		
→ per additional inspection	82.50	82.50	82.50	75.00		
→ per re-inspection	49.50	49.50	4.50	45.00		
<b>Multi-Unit Housing</b>						
→ per dwelling unit (up to 5 building inspections)	300.00	300.00	27.27	272.73		
→ per additional inspection	110.00	110.00	10.00	100.00		
<b>Small Structures including Rural Out-buildings (Class 10)</b>						
→ per inspection (up to 2 inspections)	99.00	99.00	9.00	90.00		
<b>Residential</b>						
Cost of performing inspection to the effect that the building is in conformity with the BCA						

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Building Work Inspection Fee (On behalf of Private PCA)</b>					Market Based Fee	Cost of performing inspection to the effect that the building is in conformity with the Construction Certificate & BCA
<i>plus</i> → Fee per inspection per hour or part thereof in excess of one hour.	250.00	250.00	22.73	227.27		
→ issue of - compliance report	250.00	250.00	22.73	227.27		
<b>Note:</b> Fee applied or as negotiated	180.00	180.00	16.36	163.64		
<b>Occupation Certificates</b> <i>Final or Interim Occupation Certificate Paid on appointment of Council as the PCA</i> <i>Not: If Interim OC is issued, a further fee is applicable for the Final OC.</i>					FCR	Fee for certifying that a building, has been completed in accordance with approved plans and specifications in compliance with the BCA
→ Class 10 Building up to \$50,000	75.00	75.00	6.81	68.19		
→ Class 10 Building Over \$50,000	150.00	150.00	13.64	136.36		
→ Class 1-4 Building \$100,000 up to \$500,000	170.00	170.00	1545	154.55		
→ Class 1- 4 Building \$500.00 to \$1 Million	220.00	220.00	20.00	200.00		
→ Class 5—9 Building up to \$150,000	250.00	250.00	22.72	227.27		
→ Class 5—9 Building \$150,000 up to \$500,000	275.00	275.00	25.00	250.00		
→ Class 5—9 Building exceeding \$500,000	350.00	350.00	31.81	318.18		
<b>Issue of Compliance Certificate - Council is PCA (s6.16)</b>					Market	Cost of assessing and issuing compliance certificate.
→ Classification of specified/ proposed building	115.00	115.00	GST Excluded	115.00		
→ Development complies with a specific condition of DA	115.00	115.00	GST Excluded	115.00		
→ Other	115.00	115.00	GST Excluded	115.00		
<b>Essential Fire Services Compliance and Inspection Fee</b>					FCR	Fee to cover the cost of assessing and determining the application, inspection and providing written report for auditing essential fire safety measure compliance.
→ annual statement	70.00	0.00	0.00	0.00		
→ per inspection per hour	228.00	228.00				
<b>Swimming Pools and Spa Pools (S22 Swimming Pools Act 1992)</b>					Maximum Fee	Cost of inspection, assessing and issuing compliance certificate.
→ Inspection Fee per initial inspection	150.00	150.00	GST Excluded	150.00		
→ Re-inspection Fee for non- compliant	100.00	100.00	GST Excluded	100.00		
→ Exemption Certificate	70.00	70.00	GST Excluded	70.00		
→ Certificate of Compliance (includes one (1) inspection for Compliance)	150.00	150.00	GST Excluded	150.00		

	2019/2020 Actual	2020/2021			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Food Services</b>					Maximum Fee	Fee to cover cost of Local Government Compliance Audit.
<b>Food Premises Inspection Fees</b>						
→ Inspection/re-inspection fee (medium & high risk)	200.00	200.00	18.18	181.82		
→ Regulated premises inspection fee. Per inspection.	120.00	120.00	10.91	109.09		
<b>Preparation of Local Contributions Plan</b>						
→ Local Contributions plan preparation	Actual Costs	Actual Costs	Y			
→ DCP Preparation						
<b>Planning Agreement and Works in Kind Agreement</b>						
Negotiation and preparation of a Planning or Works in Kind Agreement <i>(note: unexpended money shall be refunded)</i>	\$2,000 plus legal review cost recovery	\$2,000 plus legal review cost recovery	Y			
<b>Preparation of planning proposals for Local Environmental Plans</b> <i>(A refund of so much of the additional portion of the fees unexpended shall apply)</i>						
<b>Category A—LEP Amendments</b> (not requiring specialist studies, e.g. relating to zoning anomalies)						
→ Payable on lodgment	2,580.00	2,580.00	GST Excluded	2,580.00		
→ Fee payable after gateway determination by Department of Planning	3,500.00	3,500.00	GST Excluded	3,500.00		
<b>Category B—LEP Amendments</b> (neither Cat A or Cat C with supporting studies required)						
→ Payable on lodgment	3,580.00	3,580.00	GST Excluded	3,580.00		
→ Fee payable after gateway determination by Department of Planning	5,500.00	5,500.00	GST Excluded	5,500.00		
<b>Category C—LEP Amendments</b> (Complex applications with DCP or Local Contribution Plan preparation required)						
→ Payable on lodgment	25,000	25,000	GST Excluded	25,000		
→ Fee payable after gateway determination by Department of Planning	12,500	12,500	GST Excluded	12,500		
→ Payable after Council resolves to proceed to gazettal of DCP/ Local Contribution Plan etc.	10,000	10,000	GST Excluded	10,000		



**Bogan Shire Council  
2020/2021 Estimates of  
Income and Expenditure**



	Gen 1	Water 2	Sewer 3	Waste 4	Budget All 2020-21	Budget All 2019-20	Budget All 2018-19	Budget All 2017-18	Budget All 2016-17
<b>Operating Budget</b>									
<b>Income</b>									
Rates & Annual charges	-3,118,547	-848,859	-355,264	-777,437	-5,100,107	-5,012,149	-4,714,926	-4,618,723	-4,503,961
User charges & fees	-1,786,376	-1,051,600	-161,285	-160,137	-3,159,398	-3,700,896	-3,682,756	-3,409,645	-3,036,850
Interest & investment revenue	-105,022	-12,000	-39,032	-13,837	-169,891	-280,966	-288,985	-272,239	-225,000
Other revenues	-137,576	-23,000	-1,000	-10,500	-172,076	-179,350	-43,250	-105,900	-2,932,999
Grants & Contributions – operating	-7,238,224	-9,200	-8,300	-18,500	-7,274,224	-6,687,806	-6,415,602	-6,239,652	-5,046,409
Grants & Contributions – capital	-1,650,286	0	0	0	-1,650,286	-729,219	-796,368	-9,257,722	0
Internal	-5,210,312				-5,210,312	-5,076,489	-5,096,600	-4,027,942	-1,566,264
Reimbursements	-52,200	-250,000	0	0	-302,200	-321,300	-274,180	-72,200	-71,500
Net gain from disposal of assets	0	0	0	0	0	0	0	0	0
Share of interests in joint ventures	0	0	0	0	0	0	0	0	0
<b>Total income from continuing operations</b>	<b>-19,298,543</b>	<b>-2,194,659</b>	<b>-564,881</b>	<b>-980,411</b>	<b>-23,038,494</b>	<b>-21,988,175</b>	<b>-21,312,647</b>	<b>-28,004,023</b>	<b>-17,382,983</b>
<b>Expenses</b>									
Employee costs	7,685,150	316,518	102,544	227,696	8,331,908	8,126,464	7,824,248	6,029,109	5,249,199
Borrowing costs	53,571	0	0	25,360	78,931	83,173	76,875	80,020	0
Material & contracts	4,498,447	655,822	157,950	182,017	5,494,236	5,532,410	5,064,340	4,705,515	4,369,487
Depreciation	3,414,800	450,000	165,000	0	4,029,800	3,878,800	3,777,000	3,498,500	3,498,500
Legal costs	0	0	0	0	0	0	0	0	0
Consultants	0	0	0	0	0	0	0	0	0
Other expenses	1,396,240	42,055	0	17,050	1,455,345	1,299,561	1,271,216	1,399,832	1,398,076
Interest & investment losses	0	0	0	0	0	0	0	0	0
Internal Charges	2,520,160	648,772	337,015	480,814	3,986,761	3,922,569	3,729,055	3,704,757	3,339,035
Net loss from disposal of Assets	0	0	0	0	0	0	0	0	0
<b>Total Expenses from continuing operations</b>	<b>19,568,368</b>	<b>2,113,167</b>	<b>762,509</b>	<b>932,937</b>	<b>23,375,981</b>	<b>22,842,977</b>	<b>21,742,734</b>	<b>19,417,733</b>	<b>17,854,297</b>
<b>Net result from continuing operations</b>	<b>269,825</b>	<b>-81,492</b>	<b>197,628</b>	<b>-47,474</b>	<b>338,487</b>	<b>854,802</b>	<b>430,087</b>	<b>-8,586,290</b>	<b>471,314</b>
<b>Add back depreciation</b>	<b>-3,414,800</b>	<b>-450,000</b>	<b>-165,000</b>	<b>0</b>	<b>-4,029,800</b>	<b>-3,878,800</b>	<b>-3,777,000</b>	<b>-3,498,500</b>	<b>-3,498,500</b>
<b>Cash position</b>	<b>-3,144,975</b>	<b>-531,492</b>	<b>32,628</b>	<b>-47,474</b>	<b>-3,691,313</b>	<b>-3,023,998</b>	<b>-3,346,913</b>	<b>-12,084,790</b>	<b>-3,027,186</b>
<b>Capital Budget Listed separately</b>	<b>3,495,056</b>	<b>345,000</b>	<b>3,000</b>	<b>47,793</b>	<b>3,890,849</b>	<b>3,595,621</b>	<b>4,187,779</b>	<b>12,753,152</b>	<b>2,822,600</b>
<b>Result - operating + capital</b>	<b>350,081</b>	<b>-186,492</b>	<b>35,628</b>	<b>319</b>	<b>199,536</b>	<b>571,623</b>	<b>840,866</b>	<b>668,362</b>	<b>-204,586</b>
<b>Transfer from/to retained earnings</b>	<b>-413,528</b>			<b>-319</b>	<b>-413,847</b>	<b>-209,647</b>	<b>-200,000</b>		<b>0</b>
<b>Transfer from/to Reserve</b>	<b>63,447</b>	<b>166,492</b>	<b>-35,628</b>		<b>214,311</b>	<b>-377,692</b>	<b>-641,636</b>	<b>-793,657</b>	<b>0</b>
<b>Trf to New Asset Reserve</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bottom line result</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15,716</b>	<b>-15,716</b>	<b>-770</b>	<b>-125,295</b>	<b>-204,586</b>

**Capital Budget**

Description	Asset Category	Carryover from 2019/20 (Operating Revenue)	Proposed New Items 2020/21	Source of Funding for Proposed Budget 2020/21					Total
				Grants	Plant Fund	2020/21 General Fund Operating Revenue	2020/21 Sewer Fund Operating Revenue	2020/21 Water Fund Operating Revenue	
<b>WATER</b>									
<b>Maintenance &amp; Renewals</b>									
Water main renewal	Renewal of Asset		80,000					80,000	80,000
Household Meter Replacement	Renewal of Asset		10,000					10,000	10,000
APC Channel desludging (68% funded by Cobar Water Board)	Renewal of Asset		100,000					100,000	100,000
APC Annual Channel Structures Renewal program (68% funded by CWB)	Renewal of Asset		80,000					80,000	80,000
Meter replacement downstream end of APC	Renewal of Asset		20,000					20,000	20,000
Raw Water to Junior League Oval/Moonagee Park	New Asset	25,500	0						25,500
Depot Improvements	Renewal of Asset		10,000					10,000	10,000
Tools & Equipment - Water	New Asset		5,000					5,000	5,000
<b>Coolabah, Girilimbone, Hermidale Non Potable Supplies</b>									
Work at Villages	Renewal of Asset		20,000					20,000	20,000
Renew Overhead Tanks and Pipework at Coolabah	Renewal of Asset		20,000					20,000	20,000
<b>Raw Water</b>									
Replace Belarrigar Syphon - Grant Funded	Renewal of Asset		0					604,262	604,262
APC - Leak Repairs - Grant Funded	Renewal of Asset		0					852,021	852,021
Stage 2 2017/18 - Automation of valves - Grant Funded	Renewal of Asset		0					329,982	329,982
New Liquid Alum system - Grant Funded	Renewal of Asset		0					150,000	150,000
Replacement Hypochloride system	Renewal of Asset		0					99,400	99,400
Sludge rake replacement	Renewal of Asset		0					100,000	100,000
Specifications & Tendering Plus contingencies, if needed - Grant Funded	Renewal of Asset		0					300,298	300,298
Replacement of Filter Media - Grant funded	Renewal of Asset		0					38,534	38,534
<b>Pump Stations</b>									
Raw Water Pumping Station - Pump renewal	Renewal of Asset	150,000	0						150,000
New Building for Raw Water Pump Station - Grant Funded	New Asset	150,000	0						150,000
<b>Subtotal - Water Fund</b>		<b>2,799,997</b>	<b>345,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345,000</b>	<b>3,144,997</b>
<b>SEWER</b>									
<b>Renewals</b>									
Man Hole Restoration	Renewal of Asset	30,000	0						30,000
Sewer Lines for Ratepayers to connect to town system Oatley St	New Asset	30,000	0						30,000
Replace lids & ladder No 1 pump station	Renewal of Asset	10,000	0						10,000
Tools & Equipment - Sewer	New Asset		3,000					3,000	3,000
<b>Subtotal - Sewer Fund</b>		<b>70,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>73,000</b>

## Capital Budget

Description	Asset Category	Carryover from 2019/20 (Operating Revenue)	Proposed New Items 2020/21	Source of Funding for Proposed Budget 2020/21					Total
				Grants	Plant Fund	2020/21 General Fund Operating Revenue	2020/21 Sewer Fund Operating Revenue	2020/21 Water Fund Operating Revenue	
<b>GENERAL FUND</b>									
<b>Buildings and Community Facilities</b>									
Showground Capital Works	Renewal of Asset		10,000	10,000					10,000
Racecourse - Replace Boundary Fence 700m along Canonbar St	Renewal of Asset		5,000	5,000					5,000
Racecourse - Barrier Gates Shed	New Asset		18,000	18,000					18,000
Cemetery - Installation of new concrete in lawn cemetery for burials	New Asset		5,000		5,000				5,000
Tools - Building/Civil Works	New Asset		5,000		5,000				5,000
Medical Centre - Fit Out of Extension	New Asset	35,024	0						35,024
41 Flashman Ave - Connect Power to Shed	New Asset		3,245		3,245				3,245
Swimming Pool - Flood Lights	Renewal of Asset		4,000		4,000				4,000
Swimming Pool - Path for Lane Ropes	Renewal of Asset		3,500		3,500				3,500
Waste Facility	New Asset	33,176							33,176
Waste Facility - Recycling	New Asset	202,668							202,668
Waste Facility - 2 New Waste Cells	New Asset	62,500	0						62,500
Waste Facility - Monitoring Equipment	New Asset		6,000		6,000				6,000
Waste Facility - Fencing after construction of drains	New Asset	25,000	0						25,000
Waste Facility - Road for Wet Weather Access	New Asset	15,000	0						15,000
<b>Managing Our Business</b>									
IT Equipment	Renewal of Asset		20,000			20,000			20,000
Depot Security Cameras - additional plus one in stores area	New Asset		10,000			10,000			10,000
Key System for Council buildings - Stage 3	New Asset		10,000			10,000			10,000
Extensions to Welding Area of Workshop	New Asset		29,500			29,500			29,500
PC Upgrades	Renewal of Asset		20,000			20,000			20,000
Improve Main Street for Xmas			5,000			5,000			5,000
Village Improvement Fund - Collierina		22,834	6,000			6,000			28,834
Village Improvement Fund - Coolabah		27,875	6,000			6,000			33,875
Village Improvement Fund - Girilambone		14,185	6,000			6,000			20,185
Village Improvement Fund - Hermdale		22,007	6,000			6,000			28,007

## Capital Budget

Description	Asset Category	Carryover from 2019/20 (Operating Revenue)	Proposed New Items 2020/21	Source of Funding for Proposed Budget 2020/21					Totals
				Grants	Plant Fund	2020/21 General Fund Operating Revenue	2020/21 Sewer Fund Operating Revenue	2020/21 Water Fund Operating Revenue	
<b>Parks and Reserves</b>									
Recreation Weir Improvements Downstream	Renewal of Asset	10,000							10,000
Old BP Service Station - Heritage Park Stage 2	New Asset	13,254							13,254
Parks and Reserves Small Plant & Tools	New Asset		3,000						3,000
Gardens Small Plant & Tools	New Asset		3,000						3,000
National Tree Planting Day	New Asset		5,000						5,000
Tree Planting Program - Nyngan Streets and Parks	New Asset		5,000						5,000
Junior League Oval - Concrete Slabs under grandstands	New Asset		4,000						4,000
Moonagee Park - Level and Turf	Renewal of Asset		15,000						15,000
Davidson Park - Footpath from toilets to carpark	New Asset		4,000						4,000
Larkin Oval - Seniors Seating inside fence	New Asset		4,500						4,500
<b>R2R</b>									
Gravel Resheeting	Renewal of Asset		462,000						462,000
Reseal of Local Roads	Renewal of Asset		550,286						550,286
Nyngan Town Streets Reseals - Bitumen	Renewal of Asset		100,000						100,000
Pangee St - Asphalt Pedestrian Crossing	Renewal of Asset		25,000						25,000
Old Warren Rd & Colane Rd - Rehab	Renewal of Asset		150,000						150,000
Pangee Road Culverts	Renewal of Asset		80,000						80,000
<b>Own Works</b>									
Mulla Road - Construct & seal 0.95km to bend	New Asset		140,000						140,000
Colane Road - Construct & seal 1.0km	New Asset		150,000						150,000
Ground Tanks	New Asset		0						22,984
Pipe Culvert Renewals Rural roads	Renewal of Asset		20,000						80,000
<b>Pangee Road Culverts (Plus R2R Funds \$80,000)</b>	Renewal of Asset		0						40,000
Bridge Repair Program	Renewal of Asset		20,000						80,000
Footpath Repair Program	Renewal of Asset		20,000						20,000
Kerb & Gutter Repair Program	Renewal of Asset		20,000						20,000
Civil Works Tools	New Asset		5,000						5,000
Reseal Apron - Stage 2	New Asset		250,000						343,000

**Capital Budget**

Description	Asset Category	Carryover from 2019/20 (Operating Revenue)	Proposed New Items 2020/21	Source of Funding for Proposed Budget 2020/21					Totals
				Grants	Plant Fund	2020/21 General Fund Operating Revenue	2020/21 Sewer Fund Operating Revenue	2020/21 Water Fund Operating Revenue	
<b>PLANT FUND</b>									
Additions of Plant as per spreadsheet	New Asset		1,748,000	1,748,000					1,748,000
Disposal of Plant as per spreadsheet	New Asset		-566,025	-566,025					- 566,025
Capital portion of Loan Repayments			146,843		146,843				146,843
<b>Subtotal - General Fund</b>		<b>759,507</b>	<b>3,542,849</b>	<b>1,650,286</b>	<b>1,181,975</b>	<b>710,588</b>	<b>0</b>	<b>0</b>	<b>4,302,356</b>
<b>TOTAL - ALL FUNDS</b>		<b>3,629,504</b>	<b>3,890,849</b>	<b>1,650,286</b>	<b>1,181,975</b>	<b>710,588</b>	<b>3,000</b>	<b>345,000</b>	<b>7,520,353</b>
Available Funds		3,629,504		1,650,286	1,245,422	296,741	-	531,492	7,320,817
Excess of Shortfall in Capital Funding		0		0	63,447	413,847	35,628	186,492	
Trf in Accumulated Surplus						413,847	35,628		

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